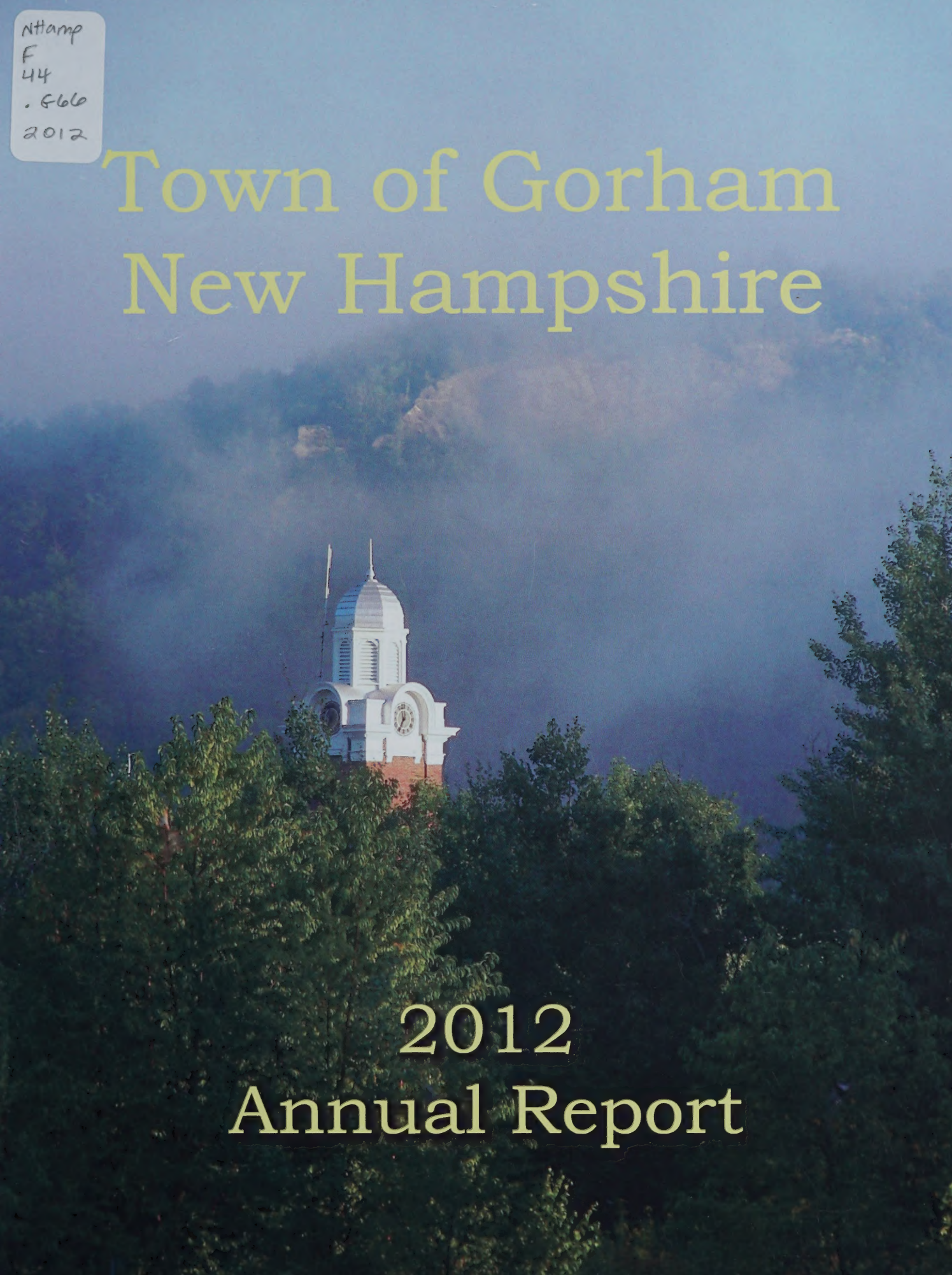


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Town of Gorham New Hampshire



2012
Annual Report

Photos:

Cover: Frank J. LaFerriere/Windwalker Photography

Inside: Paul Robitaille, Deborah Ryan and Denise Vallee

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TOWN STAFF

Town Manager

Robin L. Frost

Director of Finance & Administration

Denise M. Vallee

Assessing Clerk

Michelle M. Lutz

Town Clerk / Tax Collector

Carol T. Porter

Assistant Town Clerk / Tax Collector

Elaine Riendeau

Fiscal / Administrative Assistant

Susan Bolash

Town Treasurer

Donald King

Recreation Director

Jeffrey Stewart

Senior & Adult Program Coordinator

Debra Ouellette

Emergency Management Director

Chad Miller

Library

Elizabeth Thompson, Director

Constance Landry, Assistant Director

Melody Brochu, Librarian

Cora Jo Ciampi, On-Call Librarian

Christopher Davies, On-Call Librarian

Margaret Laperle, On-Call Librarian

Bruce Pfendler, On-Call Librarian

Deborah Rano, On-Call Librarian

Jacqueline Tetreault, On-Call Librarian

Cleaning Personnel

Violet Averill

Mildred Murphy

Elaine Normand

Police Department

Chief Paul S. "PJ" Cyr, Jr.

Lt. Jennifer Lemoine

Corporal Mark Santos

Officer Eric Benjamin

Officer Jamal Hicks

Officer Jonathan Imperial

Aux. Officer Brian Lamarre

Aux. Officer Gerry Marcou

Aux. Officer Tobey Reichert

Dispatchers

Amy Girard, Supervisor

Diane Bouthot

Jacob Devoid

Susan Dorval

Shelli Fortin

Melissa Grima

Michelle Randall

Public Works Department

Austin "Buddy" Holmes, Director

Joseph Ramsey, Foreman

Lisa White, Office Manager

Roland Blais, Highway

Frederick Corrigan, Highway/Parks

Karl Daisey, Sanitation

Francis Dalphonse, Mechanic

Peter Dupont, Sanitation

Steven Gauthier, Sanitation

John M. LaPierre, Highway

Steven Lessard, Highway

Denis Martineau, Highway

David Rich, Cemetery/Highway

Water & Sewer Department

David Patry, Superintendent

Jessica Jacques, Office Manager

Derek Croteau

Christopher Guay (Temp)

Kurt Johnson

Richard Leveille

Brian Rivard

Jeff Tennis

TOWN STAFF

Fire Department

Chief George "Rick" Eichler
Assistant Chief Wallace Corrigan
Assistant Chief Warren Johnson
Assistant Chief Clinton J. Savage
Retired Chief Raymond Chandler
Retired Chief Arthur Tanguay
Cpt. Dana Horne
Cpt. Paul Nault
Lt. Shawn Costine
Lt. Paul Gleason
Lt. Normand Laganiere
Lt. Arthur Perry
Lt. Frank Ramsey
Secretary Janet Corrigan
Clerk Norman Demers
FF Victor Aubut
FF Wilfred "Skid" Baillargeon
FF Heather Bosa
FF Philip Cloutier
FF Nathan Corrigan
FF Robert Cote
FF Joseph Daniels
FF Kelly Demers
FF Richard Demers
FF Karen Eichler
FF Craig Fillion
FF Joshua Fortier
FF Eric Gagne
FF Paul Gagne
FF Steven Gagne
FF Douglas Gleason
FF Kasey Halliday
FF Brett Horne
FF Stephanie Kennedy
FF Brian Lariviere
FF Kenneth Lavoie
FF Arthur Marchand
FF Chad Miller
FF Dalton Mosher
FF Justin Mosher
FF Derek Palmieri

FF Michael Pelchat
FF Patrick Sanschagrin
FF Paul Santos
FF John Sheets
FF Silance Steady
FF William Watson
FF Adam White

Emergency Medical Services

Director Chad Miller
Operations Manager Shawn Costine
Assistant Director Terry O'Neil
Captain Karen Eichler
Lt. Timothy Harmon
Lt. Wanda Tanguay
Wilfred "Skid" Baillargeon
Heather Bosa
Diane Bunnell
Liza Burrill
Adam Cloutier
Phillip Cloutier
George Corriveau
Luc Corriveau
Kelly Demers
Eric Gagne
Paul Gagne
Heather Gagnon
Aaron Gorban
William Graham
Cagney Hatch
Keenan Hatch
Diane Holmes
Brett Horne
Jennifer Larson
Jessica Lozeau
Thomas McCormack
Amanda Norton
Michael Pelchat
Eric Perry
Sonya Rich
Nicholas Santy
Gary Vaillancourt

TOWN BOARDS & COMMITTEES

Board of Selectmen

David Graham, Chair	2013
Paul Robitaille	2014
William H. Jackson	2015

Water & Sewer Commissioners

Theodore "Ted" Miller	2013
Lee Carroll, Chair	2014
Roger Goulet	2015

Library Trustees

Rufus Ansley	2013
Todd Lukaszewski	2014
Gail Wigler	2015
Aaron Gorban	ALT.

Trustee of Trust Funds

Janet Corrigan	2013
Jane Legere, Chair	2014
Germaine Jackson	2015

Zoning Board of Adjustment

Wayne Flynn	2013
Thomas Dyar	2014
Suzanne Whitehouse	2014
Paul S. "PJ" Cyr, Jr., Chair	2015
Keith Roberge	2015
Stephanie Kennedy	ALT.
Yves Zornio	ALT.

Planning Board

Paul Robitaille (Selectmen's Rep)	2013
George "Barney" Valliere	2013
Michael Waddell	2013
Daniel Buteau	2014
Michael Guay	2014
Wayne Flynn, Chair	2015
Earl McGillicuddy	2015
Bronislaw "Bruno" Janicki	ALT.
John Losier	ALT.
Reuben Rajala	ALT.

Budget Committee

Robert Demers	2013
Glen Eastman	2013
David Graham (Selectmen's Rep)	2013
Terry Oliver	2013
Terry Rhoderick	2014
Jeffrey Schall, Chair	2014
Lisa Kardell	2015
Reuben Rajala	2015
Michael Waddell	2015

Conservation Commission

Steven Malespini	2013
Gail Wigler	2014
Michael Pelchat	2015
Michael Waddell, Chair	2015

Forest Management Committee

Lee Carroll	2013
Michael Waddell	2014
Glen Eastman	2015
Steven Malespini	2015

Supervisors of the Checklist

Janice Eastman (Chair)	2014
Germaine Jackson	2015
Joan Bennett	2016

Joint Loss Mgmt Committee

Chad Miller, Co-Chair
Shawn Costine, Co-Chair
Susan Bolash
Paul S. "PJ" Cyr, Jr.
George "Rick" Eichler
Robin L. Frost
Austin "Buddy" Holmes, Jr.
Kurt Johnson
David Patry
Jeff Stewart
Elizabeth Thompson
Denise M. Vallee
Lisa White

REPORT FROM THE BOARD OF SELECTMEN

We would like to take this opportunity to present a brief overview of the events of 2012 as they have affected the residents of Gorham.

The Town of Gorham continues to operate in the context of a national financial crisis affecting all citizens. This economic crisis has affected New Hampshire and its cities and towns in many ways. The Town of Gorham continues to address economic problems brought about by the actions of state government, mandating increases in various public retirement benefits and other costs that Gorham is required to pay. Unfortunately, the Town has no choice. This continued shifting of economic responsibility has had a detrimental effect on the cities and towns in New Hampshire, that are also struggling with this situation on a daily basis. At the same time, state aid to towns, once substantial, has now disappeared completely. Despite the adverse economic climate at all levels of government, the Town of Gorham has continued to work hard to provide needed, tax-payer approved, services to its residents in an efficient and cost effective manner.

The Town Report will provide greater detail regarding the individual Departments, their services, and their activities. If you have questions or concerns not answered in these materials, please contact the Town Office at 466-3322. Our Town Staff is there to serve your needs.

As your elected representatives, the Selectmen meet bi-weekly and our meetings are open to the public. At each meeting, as part of our Agenda, we have a time for "Public Comment" and welcome your thoughts, suggestions, and criticisms. Please feel free to contact us or the Town Manager at any time. All of us are available by phone or in person to speak with you. Please do not hesitate to contact us.

Many of you are aware that a schedule of our meetings is posted in several places throughout the Town. Agendas and Minutes for our meetings and for all Town Boards and Committees are also posted on our website, www.gorhamnh.org. We urge you to go to this website and look at the information available. We also invite you to attend our meetings and look forward to hearing your comments and concerns.

During 2012, there were some major staffing and personnel changes. These included:

- Reorganization of the Assessing Department. This reorganization involved replacing the former Assessing Director position with the new position of Assessing Clerk.
- After 32 years of service to the Town, Town Clerk and Tax Collector, Grace LaPierre, announced her retirement. This is a great loss to Gorham and the Selectmen thank her for her many years of service to the Town. We also appreciate her agreement to stay on during a transitional period for her successor.
- Carol Porter was appointed as Town Clerk and Tax Collector.
- Elaine Riendeau was appointed Deputy Town Clerk and Tax Collector.

During the transition period, services continued without interruption. All staff performed in a professional manner, making the various changes easier to accomplish. Departmental staffing appears stable for the foreseeable future.

The following are some of the issues addressed during 2012 and some of the developments as we approach the 2013 Town Meeting:

- In early 2012, the Board of Selectmen requested proposals for the revaluation of Town property. This was the fifth year of the cycle and the Town revaluation was due in 2012. A number of applicants were interviewed and the Board of Selectmen chose KRT Appraisals to perform the revaluation.
- During 2012, the scheduled revaluation was completed by KRT. Residents were afforded notice and an appeal mechanism. The final results were accepted by the Board of Selectmen and incorporated in the second half tax bills.
- Gorham Paper and Tissue continued to hire staff and improve and upgrade the facility.
- During 2012, a number of FEMA (Federal Emergency Management Agency) and NRCS (Natural Resource Conservation Service) river projects were completed. These projects were the result of damage caused by Tropical Storm Irene in 2011.
- Residents' concerns over rivers and future flooding remain an ongoing concern and an item of discussion at many of our meetings.
- In August, the NH Department of Transportation met with the Board of Selectmen to present its plans for paving the Route 2 and Main Street areas in 2013.
- In September, Gorham joined with Berlin, Milan, and Shelburne to challenge the new proposed federal flood maps. Mike Waddell of Gorham was designated as the spokesman for the group. A report has been prepared for FEMA detailing our concerns, along with data to support our proposed changes.
- In October, the Selectmen sent a letter of support regarding the SAU's "Race to the Top" funding proposal to benefit Gorham students.
- The Selectmen and Town Manager met with Shelburne Selectmen and discussed the possibility of Gorham providing police services after the current contract expires in early 2013. After discussion with Police Chief PJ Cyr, it was decided that it is in the best interests of Gorham citizens and taxpayers to decline to provide police services to Shelburne when the current contract ends.
- The Medallion Opera House has attracted a wide range of cultural events to the Town and has become a center of cultural activities in the community.
- Gorham's Emergency Response Team was called upon to prepare for possible problems from Tropical Storm Sandy. Due to their prompt response, any major problems were averted.
- An informational kiosk was provided to the Town through the efforts of North Country Investment Corporation and the Androscoggin Valley Chamber of Commerce. This kiosk was provided free of charge to the community as part of the NH Grand effort. Other kiosks have been erected in Berlin and proposed in other areas of the County to promote tourism. We appreciate the efforts of those involved to make this a reality to the benefit of Gorham.
- Economic development of the former mill site in Berlin has brought new construction jobs and the promise of more jobs in the future for the region.

Many of the same challenges faced in 2012 continue. These include:

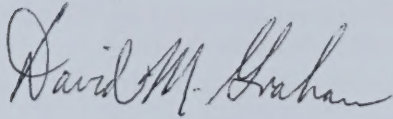
- The continued downshifting of services cut by the federal and state governments to cities and towns.
- The permanent loss of state assistance, previously about \$360,000 per year.
- The impact of increases in the County budget, the ever increasing costs of energy, insurance, and state mandated retirement increases.
- Maintaining services to all residents, with special consideration for elderly and youth.
- Maintaining and upgrading Town roads on a limited budget.
- Continuing our defense of the values of major commercial properties

Though these are difficult economic times, the Selectmen have tried to do our best to serve the best interests of the people and will continue to do so during the coming year.

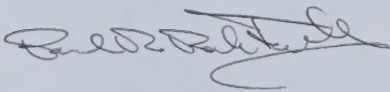
It is an honor to represent the people of Gorham. We thank you for all your support over the years and appreciate any comments or feedback you may have at any time.

Respectfully submitted,

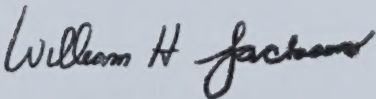
GORHAM BOARD OF SELECTMEN



David M. Graham, Chairman



Paul Robitaille



William H. Jackson



Miss Berlin-Gorham, Mallory Coulombe and
Miss Berlin-Gorham's Outstanding Teen, Autumn Brown



Coordination between
Gorham EMS, Fish & Game, AMC and
NH National Guard to rescue an
ill hiker from Mt. Hayes.



Town Hall at Dusk

TOWN MANAGER'S REPORT

2012 brought some changes to Town Hall. With Grace LaPierre's retirement from her position, Carol Porter was appointed the new Town Clerk and Tax Collector. Carol is a wonderful addition to Town Hall bringing enthusiasm, a positive attitude and great knowledge of the Town of Gorham. We wholeheartedly welcome her to the Town Hall team. In the Assessing Department, Diane Labbe left in February and Michelle Lutz, looking for a new challenge, moved from the Fiscal Assistant position to the Assessing Clerk position. Subsequently, Sue Bolash became the Fiscal Assistant, a position she had been learning for some time. Rounding out the changes, the Town hired Elaine Riendeau to split her time between the Town Clerk/Tax Collector's office and the Finance office. All are doing extremely well and are quite enjoying their new positions. We encourage you to stop by to say hello.

The Town underwent a full revaluation this past year with KRT Appraisals. We feel that the data in our system is now up to date regarding building sketches and measurements. We will continue to review 25% of the Town each year with an update of values in the fifth year as required by the State. Any time an assessor comes to your property they must have proper identification; please ask to see their identifying paperwork before letting them in your home. We will post which area will be reviewed in 2013 on our website as soon as we know the details.

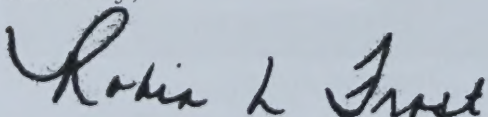
The 2012 tax rate showed a marked increase over the 2011 rate. Much of this was due to the drop in the overall valuation of the Town. Nevertheless, as we move through our budget season, we are cognizant of the impact on the tax rate and are making every effort to continue to provide the services voted for every year at the lowest cost possible. We will be looking to you, the residents and taxpayers, for input on how we can improve those services. There are several projects that must be accomplished in the near future such as road reconstruction and bridge upgrades. We would also like to finish the multi-modal route. All of these projects will take a considerable amount of money and as we continue through 2013, we hope to identify funding options to present to you, the voters.

The economy seems to be improving, albeit slowly. We are seeing signs of interest from new businesses and also proposed investments in the community in the form of new building permits. This all bodes well for Gorham's future.

Once again, I would like to express my sincere appreciation to all the volunteers of the town. Without your participation, the town would not have all the wonderful programs and events that make Gorham a great place to be. Additionally, the Town employees continue to work above and beyond to serve the public in their respective positions. I thank all of them for their continued hard work and dedication.

In, closing, I welcome all of your comments and concerns. Please stop by to discuss any Town issue on your mind at any time. I wish you a happy and healthy 2013!

Sincerely,

A handwritten signature in dark ink, appearing to read "Robin L. Frost". The signature is fluid and cursive, with the first name "Robin" being the most prominent part.

Robin L. Frost

SAMPLE BALLOT

ANNUAL TOWN ELECTION
GORHAM, NEW HAMPSHIRE
MARCH 12, 2013

Carol Turcotte Porter
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☒
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

FOR SELECTMAN

Vote for not
For THREE Years more than ONE

JEFFREY SCHALL ☐

GLEN EASTMAN ☐

(Write-in) ☐

FOR TOWN CLERK

Vote for not
For ONE Year more than ONE

CAROL TURCOTTE PORTER ☐

(Write-in) ☐

FOR WATER & SEWER COMMISSIONER

Vote for not
For THREE Years more than ONE

TED MILLER ☐

(Write-in) ☐

FOR LIBRARY TRUSTEE

Vote for not
For THREE Years more than ONE

RUFUS ANSLEY ☐

(Write-in) ☐

FOR TRUSTEE OF TRUST FUNDS

Vote for not
For THREE Years more than ONE

(Write-in) ☐

FOR PLANNING BOARD MEMBERS

Vote for not
For THREE Years more than TWO

MICHAEL WADDELL ☐

GEORGE "BARNEY" VALLIERE ☐

(Write-in) ☐

(Write-in) ☐

FOR BUDGET COMMITTEE MEMBERS

Vote for not
For ONE Year more than ONE

TERRY OLIVER ☐

(Write-in) ☐

FOR BUDGET COMMITTEE MEMBERS

Vote for not
For THREE Years more than TWO

ROBERT A. DEMERS ☐

(Write-in) ☐

(Write-in) ☐

ARTICLES

ARTICLE #2 Are you in favor of the adoption of the amendment, as proposed by the Gorham Planning Board, to amend the Town Zoning Ordinance to address several technical corrections and clarifications.

YES ☐

NO ☐

ARTICLE #3 Are you in favor of the adoption of the amendment, as proposed by the Gorham Planning Board, to amend the Town Zoning Ordinance to allow wireless communication facilities by Special Exception in all districts except Park Land, adding a new Table D Performance Criteria and adding two application requirements.

YES ☐

NO ☐

ARTICLE #4 Are you in favor of the adoption of the amendment, as proposed by the Gorham Planning Board, to amend the Town Zoning Ordinance to add the keeping of up to 6 chickens as a Special Exception in Residential A and Commercial A and B, and add a new Section 7.03 E. providing the ZBA with criteria for review of applications for Special Exceptions for this use.

YES ☐

NO ☐

ARTICLE #5 Are you in favor of the adoption of the amendment, as proposed by the Gorham Planning Board, to amend the Town Zoning Ordinance to clarify and expand Section 5.06 Manufactured Home Park requirements.

YES ☐

NO ☐

ARTICLE #6 Are you in favor of the adoption of the amendment, as proposed by the Gorham Planning Board, to amend the Town Zoning Ordinance to add the "Structure" definition relative to fences to Section 3.48, and add a new Section 5.11 Fences, Walls and Hedges.

YES ☐

NO ☐

2013 TOWN WARRANT

To the inhabitants of the Town of Gorham in the County of Coos in said State qualified to vote in Town affairs.

You are hereby notified that the Annual Town Meeting and elections will be held on Tuesday, March 12, 2013. Polls will be open from 10:00 A.M. to 6:00 P.M. to act upon Articles One (1) through Six (6) by written ballot in the Gorham Auditorium, Town Hall at 20 Park Street.

The Business Meeting will be held at 7:00 P.M. at the Gorham Middle-High School Gymnasium to act upon the remaining articles.

ARTICLE #1 To elect one (1) Selectman for a term of three (3) years, one (1) Town Clerk for a term of one (1) year, one (1) Water and Sewer Commissioner for a term of three (3) years, one (1) Library Trustee for a term of three (3) years, one (1) Trustee of the Trust Funds for a term of three (3) years, two (2) Planning Board Members for a term of three (3) years, one (1) Budget Committee Member for a term of one (1) year, two (2) Budget Committee Members for a term of three (3) years. (To be voted on by written ballot while the polls are open for receipt of same.)

ARTICLE #2 Are you in favor of the adoption of the amendment, as proposed by the Gorham Planning Board, to amend the Town Zoning Ordinance to address several technical corrections and clarifications.

ARTICLE #3 Are you in favor of the adoption of the amendment, as proposed by the Gorham Planning Board, to amend the Town Zoning Ordinance to allow wireless communication facilities by Special Exception in all districts except Park Land, adding a new Table D Performance Criteria and adding two application requirements.

ARTICLE #4 Are you in favor of the adoption of the amendment, as proposed by the Gorham Planning Board, to amend the Town Zoning Ordinance to add the keeping of up to 6 chickens as a Special Exception in Residential A and Commercial A and B, and add a new Section 7.03 E. providing the ZBA with criteria for review of applications for Special Exceptions for this use.

ARTICLE #5 Are you in favor of the adoption of the amendment, as proposed by the Gorham Planning Board, to amend the Town Zoning Ordinance to clarify and expand Section 5.06 Manufactured Home Park requirements.

ARTICLE #6 Are you in favor of the adoption of the amendment, as proposed by the Gorham Planning Board, to amend the Town Zoning Ordinance to add the "Structure" definition relative to fences to Section 3.48, and add a new Section 5.11 Fences, Walls and Hedges.

ARTICLE #7 To see if the Town will vote, in accordance with RSA 72:27-a, to adopt the provisions of RSA 72:37 as follows: Every inhabitant who is legally blind as determined by the Blind Services Program, Bureau of Vocational Rehabilitation, Department of Education shall be exempt each year on the assessed value, for property tax purposes, of his or her residential real estate in the amount of \$15,000.

2013 TOWN WARRANT

ARTICLE #8 To see if the Town will vote for the placement of dugouts at the ball field on the Common. There is no funding from the general taxation for the dugouts, the cost is to be borne by the Booster Club.

ARTICLE #9 To see if the Town will vote to raise and appropriate the budget committee recommended sum of **\$3,853,454.00** for the general municipal operations. This article does not include special or individual articles addressed. (Majority vote required.) (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

	Budget Committee	Tax Rate Impact
General Government	\$1,292,211.00	\$ 4.72 / \$1,000
Public Safety	\$1,112,653.00	\$ 4.06
Highways, Streets & Bridges	\$ 746,483.00	\$ 2.73
Municipal Solid Waste/Recycling	\$ 325,276.00	\$ 1.19
Health Purposes	\$ 1,700.00	< .01
Welfare	\$ 30,000.00	\$.11
Recreation, Parks	\$ 165,624.00	\$.60
Information Booth	\$ 26,291.00	\$.10
Patriotic Purposes	\$ 250.00	< .01
Debt Purposes	<u>\$ 152,966.00</u>	\$.56
Total	\$3,853,454.00	

ARTICLE #10 To see if the Town will vote to raise and appropriate the sum of **\$452,937.00** for the operation of the Sewer Department. *(This amount will be offset by user fees and Sewer funds. It will not affect general taxation.)*

ARTICLE #11 To see if the Town will vote to raise and appropriate the sum of **\$476,497.00** for the operation of the Water Department. *(This amount will be offset by user fees and Water funds. It, will not affect general taxation.)*

ARTICLE #12 To see if the Town will vote to raise and appropriate the sum of **\$122,322.00** for the operation of the Gorham Public Library. Tax Rate Impact: \$0.45 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #13 To see if the Town will vote to change the Road Reconstruction and Resurfacing Capital Reserve Fund as provided for in RSA 35:1-c for the purpose of rebuilding and reconstructing various Town Roads to include rebuilding and reconstructing various Town parking lots. The Selectmen shall continue to act as agents for this capital reserve fund. (A 2/3 majority vote is required.)

ARTICLE #14 To see if the Town will vote to raise and appropriate the sum of **\$75,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects. Tax Rate Impact: \$0.27 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 8-1.)

ARTICLE #15 To see if the Town will vote to raise and appropriate the sum of **\$17,500.00** for the purpose of funding Androscoggin Valley Home Care Services. (By petition Lorraine Reynolds and others.) Tax Rate Impact: \$0.06 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

2013 TOWN WARRANT

ARTICLE #16 To see if the Town will vote to raise and appropriate the sum of **\$500.00** for the purpose of funding the D.A.R.E. Program. Tax Rate Impact: < \$0.01 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #17 To see if the Town will vote to raise and appropriate the sum of **\$10,900.00** for the support of the 4th of July Committee, to include fireworks and police coverage for the annual 4th of July Celebration. Tax Rate Impact: \$0.04 (Not Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 8-1.)

ARTICLE #18 To see if the Town will vote to raise and appropriate the sum of **\$16,560.00** for the purpose of purchasing a Gas Card System for the Public Works Garage. Tax Rate Impact: \$0.06 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #19 To see if the Town will vote to establish an Ambulance Equipment Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of purchasing/maintaining emergency medical services equipment. And further, to raise and appropriate **\$5,000.00** to be placed in such fund and designate the Board of Selectmen as agents to expend as may be necessary for this purpose. Tax Rate Impact: \$0.02 (Not Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 8-1.)

ARTICLE #20 To see if the Town will vote to raise and appropriate the sum of **\$40,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. *Balance as of December 31, 2012: \$62,077.69.* Tax Rate Impact: \$0.15 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee 8-1.)

ARTICLE #21 To see if the Town will vote to raise and appropriate the sum of **\$30,000.00** to be added to the Town Building Purchase and Repairs Capital Reserve Fund as previously established. *Balance as of December 31, 2012: \$75,578.43.* Tax Rate Impact: \$0.11 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #22 To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Ambulance Capital Reserve Fund as previously established. *Balance as of December 31, 2012: \$43,977.30.* Tax Rate Impact: \$0.07 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 8-0, 1 recused.)

ARTICLE #23 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Recreation Van Capital Reserve Fund as previously established. *Balance as of December 31, 2012: \$25,846.38.* Tax Rate Impact: \$0.035 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #24 To see if the Town will vote to raise and appropriate the sum of **\$40,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2012: \$142,785.47.* Tax Rate Impact: \$0.15 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

2013 TOWN WARRANT

ARTICLE #25 To see if the Town will vote to raise and appropriate the sum of **\$23,000.00** to be added to the Sanitation/Recycling Capital Reserve Fund as previously established. *Balance as of December 31, 2012: \$53,779.73. Tax Rate Impact: \$0.08* (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #26 To see if the Town will vote to raise and appropriate the sum of **\$12,000.00** to be added to the Police Cruiser Capital Reserve Fund as previously established. *Balance as of December 31, 2012: \$.68. Tax Rate Impact: \$0.04* (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #27 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Emergency Disaster Capital Reserve Fund as previously established. *Balance as of December 31, 2012: \$770.95. Tax Rate Impact: \$0.035* (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #28 To see if the Town will vote to raise and appropriate the sum of **\$1,328.00** to be added to the Medallion Opera House Capital Reserve Fund as previously established with said funds to come from surplus. This amount represents the rental fees received for 2012. *Balance as of December 31, 2012: \$204.00. Tax Rate Impact: <\$0.01* (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #29 To see if the Town will vote to raise and appropriate the sum of **\$8,000.00** to be added to the Fire Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2012: \$10,782.76. Tax Rate Impact: \$0.03* (Not recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #30 To see if the Town will vote to raise and appropriate the sum of **\$110,000.00** to be added to the Assessment Capital Reserve Fund as previously established. *Balance as of December 31, 2012: \$6.08. Tax Rate Impact: \$0.40* (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-1, 1 recused.)

ARTICLE #31 To see if the Town will vote to raise and appropriate the sum of **\$12,500.00** to be added to the Fieldstone Road Capital Reserve Fund as previously established. *Balance as of December 31, 2012: \$13,176.87. Tax Rate Impact: \$0.045* (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #32 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Police Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2012: \$11,106.64. Tax Rate Impact: \$0.02* (Not recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #33 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Road Resurfacing and Reconstruction Capital Reserve Fund as previously established. *Balance as of December 31, 2012: \$1,807.48. Tax Rate Impact: \$0.02* (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 8-1.)

2013 TOWN WARRANT

ARTICLE #34 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the River Maintenance Trust Fund as previously established. *Balance as of December 31, 2012: \$66,535.87.* Tax Rate Impact: \$0.02 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #35 To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** to be added to the Special Insurance Trust Fund as previously established. *Balance as of December 31, 2012: \$4,727.62.* Tax Rate Impact: <\$0.01 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #36 To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** to be added to the Longevity Trust Fund as previously established. *Balance as of December 31, 2012: \$16,348.40.* Tax Rate Impact: <\$0.01 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #37 To see if the Town will vote to raise and appropriate the sum of **\$2,895.00** for the purpose of supporting outpatient mental health services to under-insured and uninsured individuals provided by Northern Human Services – The Mental Health Center. (By petition Andrea Gagne and others.) Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #38 To see if the Town will vote to raise and appropriate the sum of **\$1,000.00** for the support of the Child Advocacy Center of Coos County. (By petition Andrea Gagne and others.) Tax Rate Impact: <\$0.01 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #39 To see if the Town will vote to raise and appropriate the sum of **\$8,700.00** for the purpose of supporting the Tri-County Community Action Program, Inc. This request will support North Country Transit/Senior Wheels \$3,000.00; North Country Senior Meals \$2,700.00; and the Community Contact Office \$3,000.00 – all sponsored by TCCAP. (By petition Stephen P. Michaud and others.) Tax Rate Impact: \$0.03 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #40 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** for the purpose of supporting Economic Development. (By petition Don Provencher and others.) Tax Rate Impact: \$0.02 (Not recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-2.)

ARTICLE #41 To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** for the support of the Gorham Community Learning Center. (By petition Keith Parent and others.) Tax Rate Impact: \$0.015 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 6-3.)

ARTICLE #42 To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** for the purpose of supporting of the Gorham Historical Society's public service, non-profit work to preserve and display the Town's history for future generations. (By petition Reuben Rajala and others.) Tax Rate Impact: \$0.015 (Not recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-1, 1 recused.)

2013 TOWN WARRANT

ARTICLE #43 To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of supporting the Family Resource Center at Gorham. (By petition Ron Fini and others.) Tax Rate Impact: \$0.05 (Not recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-1, 1 recused.)

ARTICLE #44 To see if the Town will vote to raise and appropriate the sum of **\$3,520.00** for the purpose of supporting North Country Council's proposal to assist the Town of Gorham with an analysis of their solid waste program costs and explore options for changes to their operations with an emphasis on cost reduction. (By petition Jeff Schall and others.) Tax Rate Impact: \$0.01 (Not recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 8-1.)

ARTICLE #45 To see if the Town will vote to raise and appropriate the sum of **\$4,999.00** for Time Warner Cable to extend their cable network to residences of Evergreen Drive, Hemlock Drive and a portion of Clay Brook Road. Time Warner Cable will cover the estimated balance of \$9,150.00 of the remaining construction costs. (By petition Carol Miller and others.) Tax Rate Impact: \$0.02 (Not recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 5-3, 1 recused.)

ARTICLE #46 To hear any reports of any Town Officers, Agents and Committees heretofore chosen and to pass any votes related thereto.

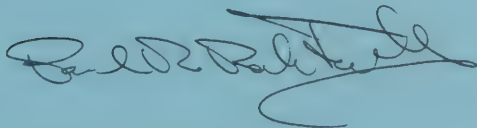
ARTICLE #47 To transact any other business that may legally come before the meeting.

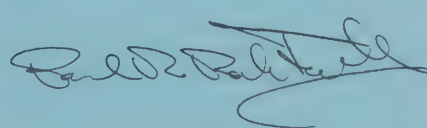
Given under our hands and seals
the 14th day of February, 2013

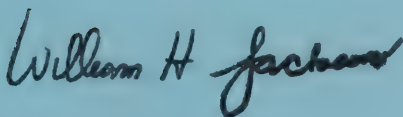
A True Copy Attest:

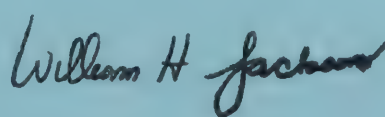

David Graham, Chairperson


David Graham, Chairperson


Paul R. Robitaille


Paul R. Robitaille


William H. Jackson


William H. Jackson

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: GORHAM

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February 20, 2013

BUDGET COMMITTEE

Please sign in ink.

Merv L. Eastman
Robert J. Fiddell
John J. Fiddell
Benjamin Royala
Scott R. Kelley
David J. Fiddell

David M. Fiddell
T. J. Fiddell
Robert J. Fiddell

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3.V)				OP Bud.		Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEES APPROPRIATIONS	
ACCT.#		Warr.	Art.#	Prior Year As Approved by DRA	Expenditures Prior Year	(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED			RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT													
4130-4139	Executive	9		75,833	79,514	79,988				79,988			
4140-4149	Election,Reg.& Vital Statistics	9		50,148	63,560	40,671				40,671			
4150-4151	Financial Administration	9		267,190	437,387	297,482				297,482			
4152	Revaluation of Property			82,800	82,800	0				0			
4153	Legal Expense	9		40,000	145,771	105,000				105,000			
4155-4159	Personnel Administration	9		660,170	608,309	617,598				617,598			
4191-4193	Planning & Zoning	9		4,783	3,392	4,783				4,783			
4194	General Government Buildings	9		78,453	67,267	71,337				71,337			
4195	Cemeteries	9		21,676	23,705	27,109				27,109			
4196	Insurance	9		40,799	43,737	42,843				42,843			
4197	Advertising & Regional Assoc.	9		5,475	5,148	5,400				5,400			
4199	Other General Government												
PUBLIC SAFETY													
4210-4214	Police	9		442,203	440,774	447,380				447,380			
4215-4219	Ambulance	9		303,136	316,683	316,678				316,678			
4220-4229	Fire	9		150,243	149,823	159,941				159,941			
4240-4249	Building Inspection	9		13,260	8,309	14,075				14,075			
4290-4298	Emergency Management	9		4,570	1,154	4,570				4,570			
4299	Other (Including Communications)	9		164,618	175,028	170,009				170,009			
AIRPORT/AVIATION CENTER													
4301-4309	Airport Operations												
HIGHWAYS & STREETS													
4311	Administration	9		654,359	560,457	653,700				653,700			
4312	Highways & Streets	9		50,000	49,764	75,000				75,000			
4313	Bridges												

1 2 3 4 5 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS		
			Prior Year As Approved by DRA			(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED	
HIGHWAYS & STREETS cont.										
4316	Street Lighting	9	50,687	50,208	50,533			50,533		
4319	Other	9	42,250	42,870	42,250			42,250		
SANITATION										
4321	Administration									
4323	Solid Waste Collection	9	320,357	300,730	325,276			325,276		
4324	Solid Waste Disposal									
4325	Solid Waste Clean-up									
4326-4329	Sewage Coll. & Disposal & Other	10	447,550	387,140	452,937			452,937		
WATER DISTRIBUTION & TREATMENT										
4331	Administration	11	502,098	502,098	464,582			464,582		
4332	Water Services	11	1,790	1,790	1,790			1,790		
4335-4339	Water Treatment, Conserv.& Other	11	10,125	10,125	10,125			10,125		
ELECTRIC										
4351-4352	Admin. and Generation									
4353	Purchase Costs									
4354	Electric Equipment Maintenance									
4359	Other Electric Costs									
HEALTH/WELFARE										
4411	Administration		0	0	0				0	
4414	Pest Control	9	1,700	1,471	1,700			1,700		
4415-4419	Health Agencies & Hosp. & Other									
4441-4442	Administration & Direct Assist.	9	30,000	20,876	30,000			30,000		
4444	Intergovernmental Welfare Pymnts									
4445-4449	Vendor Payments & Other									

1 2 3 4 5 6 7 8 9

ACCT.#		PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)		(NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED		NOT RECOMMENDED
CULTURE & RECREATION					XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
4520-4529	Parks & Recreation			9	172,144		162,695	165,624				165,624		
4550-4559	Library			12	118,759		140,756	122,322				122,322		
4583	Patriotic Purposes			9	9,243		8,248	250				250		
4589	Other Culture & Recreation			9	27,816		25,556	26,291				26,291		
CONSERVATION					XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources				0		0	0				0		
4619	Other Conservation													
4631-4632	REDEVELOPMNT & HOUSING													
4651-4659	ECONOMIC DEVELOPMENT													
DEBT SERVICE					XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes			9	143,856		143,856	137,157				137,157		
4721	Interest-Long Term Bonds & Notes			9	19,890		19,890	13,809				13,809		
4723	Int. on Tax Anticipation Notes			9	2,000		338	2,000				2,000		
4790-4799	Other Debt Service													
CAPITAL OUTLAY					XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
4901	Land													
4902	Machinery, Vehicles & Equipment													
4903	Buildings													
4909	Improvements Other Than Bldgs.				7,118		2,705	0				0		
OPERATING TRANSFERS OUT					XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
4912	To Special Revenue Fund													
4913	To Capital Projects Fund													
4914	To Enterprise Fund													
	Sewer-													
	Water-													

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS		
			Prior Year As Approved by DRA			(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED	
OPERATING TRANSFERS OUT cont.										
	Electric-					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
	Airport-									
4915	To Capital Reserve Fund *	see p. 6								
4916	To Exp.Tr.Fund-except #4917 *	see p. 6								
4917	To Health Maint. Trust Funds *									
4918	To Nonexpendable Trust Funds									
4919	To Fiduciary Funds									
OPERATING BUDGET TOTAL			5,017,099	5,083,934	4,980,210		4,980,210		4,980,210	0

* Use special warrant article section on this page.

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS					SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
		Warr.	Appropriations Prior Year As	Actual Expenditures	Ensuing Fiscal Year	Ensuing Fiscal Year	Ensuing Fiscal Year	Ensuing Fiscal Year
6909	AV Home Care Services	15	17,500	16,034	17,500		17,500	
6909	Tri County Community Action	39	13,700.00	8,700.00	8,700.00		8,700.00	
6909	Northern Human Services	37	2,895.00	2,895.00	2,895.00		2,895.00	
6909	Family Resource Center	43	15,000.00	15,000.00		15,000.00	15,000.00	
6909	Gorham Community Learning Ctr	41	4,000.00	4,000.00	4,000.00		4,000.00	
6909	Child Advocacy Ctr/Coos County	38	1,500.00	1,500.00	1,000.00		1,000.00	
6909	Gorham Historical Society	42	3,000.00	3,000.00		4,000.00	4,000.00	
6909	Economic Dev.	40	5,000.00	5,000.00		5,000.00	5,000.00	
6909	Solid Waste Pro. Cost Study	44	0	0		3520	3520	
6909	Time Warner Cable Extension	45	0	0		4999	4999	
4915	Fire Truck	20	42,000	42,000	40,000		40,000	
4915	Town Bldg Purchase/Repairs	21	30,000	30,000	30,000		30,000	
4915	Ambulance	22	21,000	21,000	20,000		20,000	
4915	Recreation Van	23	10,000	10,000	10,000		10,000	
4915	Highway Equipment	24	40,000	40,000	40,000		40,000	
4915	Sanitation/Recycling	25	20,000	20,000	23,000		23,000	
4915	Police Cruiser	26	12,000	12,000	12,000		12,000	
4915	Road Resurf & Reconstruction	27	0	0	5,000		5,000	
4915	Ambulance Equipment	19	0	0		5,000	5,000	
4915	Fire Equipment	29	10,000	10,000		8,000	8,000	
4915	Assessment	30	60,000	60,000	110,000		110,000	
4915	Fieldstone Road	31	12,500	12,500	12,500		12,500	
4915	Police Equipment	32	2,500	2,500		5,000	5,000	
4915	Medallion Opera House	28	1,159	1,159	1,328		1,328	
4915	Emergency Disaster	27	0	0	10,000		10,000	
4916	River Maintenance	34	5,000	5,000	5,000		5,000	
4916	Special Insurance	35	3,000	3,000	2,000		2,000	
4916	Longevity/Severance	36	3,000	3,000	2,000		2,000	
			XXXXXXXXXX	XXXXXXXXXX	356,923	XXXXXXXXXX	407,442	XXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
4901	Land - FEMA Match Required		80,000	48,278				
4912	Dare Program	16	1,000	1,000	500		500	
6902	Gas Key Card System	18	0	0	16,560		16,560	
6909	4th of July Celebration	17	0	0		10,900	10,900	
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	17,060	XXXXXXXXXX	27,960	XXXXXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		0	0	0
3180	Resident Taxes				
3185	Timber Taxes		180	180	200
3186	Payment in Lieu of Taxes		32,937	37,198	32,940
3189	Other Taxes		0	0	0
3190	Interest & Penalties on Delinquent Taxes		85,000	98,272	85,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		100	134	100
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		1,500	2,333	1,500
3220	Motor Vehicle Permit Fees		408,700	434,036	398,700
3230	Building Permits		1,400	2,072	2,000
3290	Other Licenses, Permits & Fees		36,000	38,436	36,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		0	0	0
3352	Meals & Rooms Tax Distribution		126,801	126,781	126,801
3353	Highway Block Grant		55,846	55,846	55,846
3354	Water Pollution Grant		0	0	0
3355	Housing & Community Development		0	0	0
3356	State & Federal Forest Land Reimbursement		0	0	0
3357	Flood Control Reimbursement		0	0	0
3359	Other (Including Railroad Tax)		29,885	28,413	29,489
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		358,800	425,194	361,800
3409	Other Charges		0	0	0
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		1,500	1,500	1,500
3502	Interest on Investments		300	96	300
3503-3509	Other		83,553	92,741	3,800
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		0	0	0
3913	From Capital Projects Funds		0	0	0

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)		447,550	447,550	452,931
	Water - (Offset)		514,013	514,013	476,497
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		0	0	0
3916	From Trust & Fiduciary Funds		101	10,252	501
3917	Transfers from Conservation Funds		0	0	
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		0	0	0
Amounts VOTED From F/B ("Surplus")			0	0	132
Fund Balance ("Surplus") to Reduce Taxes			0	350,000	0
TOTAL ESTIMATED REVENUE & CREDITS			2,184,166	2,665,047	2,067,239

****BUDGET SUMMARY****

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	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	5,017,099	4,980,210	4,980,210
Special Warrant Articles Recommended (from pg. 6)	334,754	356,923	407,442
Individual Warrant Articles Recommended (from pg. 6)	81,000	17,060	27,960
TOTAL Appropriations Recommended	5,432,853	5,354,193	5,415,612
Less: Amount of Estimated Revenues & Credits (from above)	2,184,166	2,065,911	2,067,239
Estimated Amount of Taxes to be Raised	3,248,687	3,288,282	3,348,371

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:
(See Supplemental Schedule With 10% Calculation)

\$

526,465

VOLUNTEER OF THE YEAR

Will O'Brien



The Town of Gorham and the Gorham Board of Selectmen are pleased to award this year's **Volunteer of the Year Award** to **Will O'Brien**.

Will was responsible for coordinating and organizing the Beautification Program "Way to Grow Gorham!" He collaborated with Northern Human Services, the Recreation and Highway Departments and the Coos County Botanical Garden Club. He is to be commended for bringing so many volunteers together for the beautification of our community! Will helped raise the funds to purchase flowers and soil,

collected plant and flower donations, coordinated the folks who planted the flowers and then took care of the oversight and scheduling for the weeding and maintenance of all the flowers/gardens for the entire summer. The flowers/gardens were very well-tended and looked fantastic at a much-reduced cost. The excellent work of the Northern Human Services clients and all of the volunteers fostered a strong feeling of community for all those who participated and resulted in our residents taking pride in their town. Many positive comments were received from residents and visitors alike. In addition, he organized volunteers to assist with gardening at the Gorham Public Library and the Gorham Historical Society. Will also organized an Artists' Social and the first Annual Art Show held in August at the Medallion Opera House. Will resides in Gorham with his wife, Geralyn and their two sons, Scotland and Alexander. He is a gifted artist and is President of the Coos County Botanical Garden Club. Will's gardening articles are published regularly in the Gorham Gazette and he is a frequent presenter at local gardening workshops.



GORHAM PUBLIC LIBRARY

GPL 2013 Budget REVENUE

<u>GPL Acct.#</u>	<u>GPL Account Name</u>	<u>2012 Budget</u>	<u>2012 Act./Est Received</u>	<u>2013 Budget</u>
R1	Annual Town Appropriation	\$ 118,759.00	\$ 118,759.00	\$ 122,322.00
	“Capital Outlay” (balance forward)	\$ 836.00	\$ 79.00	\$ -
R2	Library Maintenance/Repair	\$ 1,224.00	\$ 3,328.00	\$ -
	Capital Reserve Fund			
	Balance forward	\$ 3,328.00		
R3	Equipment-generated Income	\$ 1,621.00	\$ 3,810.00	\$ 3,000.00
	Balance forward	\$ 2,225.00		
	Received	\$ 1,585.00		
		\$ 3,810.00		
R4	Gifts, Personal Property, Unanticipated Income	\$ 16,185.00	\$ 21,156.00	\$ 19,476.00
	Balance forward	\$ 17,463.00		
	Received	\$ 3,692.00		
		\$ 21,156.00		
R5	Grants	\$ -	\$ 1,356.00	\$ 1,000.00
	Balance forward	\$ 161.00		
	Received	\$ 1,195.00		
		\$ 1,356.00		
	Interest on R3,4,5		\$ 10.00	\$ 10.00
R6	Murphy Bequest	\$ -	\$ 181,566.00	\$ -
	Balance forward	\$ 181,566.00		
Totals		\$ 138,625.00	\$ 330,064.00	\$ 145,808.00



Spooky Reading at the Library

GORHAM PUBLIC LIBRARY

GPL 2013 Budget EXPENDITURES

<u>GPL</u> <u>Acct.#</u>	<u>GPL Account Name</u>	<u>2012</u> <u>Budget</u>	<u>2012</u> <u>Actual/Est.</u> <u>Spent</u>	<u>2013</u> <u>Budget</u>
100	Salaries	\$ 71,852.00	\$ 71,852.00	\$ 74,014.00
200	Benefits	\$ 16,530.00	\$ 16,772.00	\$ 19,541.00
300	Utilities	\$ 13,885.00	\$ 11,200.00	\$ 11,600.00
400	Insurance	\$ 1,638.00	\$ 2,473.00	\$ 2,473.00
500	Maintenance/Repair	\$ 4,300.00	\$ 37,152.00	\$ 5,000.00
600	Collections	\$ 21,150.00	\$ 22,563.00	\$ 22,900.00
700	Computer Services	\$ 4,470.00	\$ 4,180.00	\$ 4,180.00
800	Office Operations	<u>\$ 4,800.00</u>	<u>\$ 7,743.00</u>	<u>\$ 6,100.00</u>
Totals		\$138,625.00	\$173,935.00	\$145,808.00



Gorham Public Library

GORHAM WATER & SEWER DEPARTMENT

WATER

<u>Item</u>	<u>2012 Budget</u>	<u>2012 Expenses</u>	<u>2013 Budget</u>
<u>PAYROLL</u>			
Commissioners	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Superintendent	37,242.00	38,674.26	37,987.00
Clerk	22,375.00	23,235.66	22,823.00
Part-Time Clerk	3,128.00	935.93	3,128.00
Labor (overtime included)	103,385.00	103,203.39	105,452.00
TOTAL PAYROLL	\$ 167,630.00	\$ 167,549.24	\$ 170,890.00
<u>FRINGE BENEFITS</u>			
FICA	\$ 12,977.00	\$ 12,168.51	\$ 13,074.00
Workmen's Comp	2,839.00	2,857.09	2,892.00
Unemployment	600.00	554.43	658.00
Health Insurance	54,784.00	62,886.48	56,310.00
Retirement	14,345.00	12,793.57	16,268.00
Life Ins/Salary Cont	3,183.00	1,828.19	3,183.00
TOTAL FRINGE BENEFITS	\$ 88,728.00	\$ 93,088.27	\$ 92,385.00
<u>INSURANCE COST</u>			
Liability-Auto etc.	\$ 7,725.00	\$ 7,724.12	\$ 8,166.00
<u>MATERIALS & SUPPLIES</u>			
Stock & Supplies	\$ 19,000.00	\$ 11,688.68	\$ 18,000.00
<u>PROFESSIONAL SERVICES</u>			
Computer Maint/Software	\$ 1,500.00	\$ 871.00	\$ 1,500.00
Equipment Rental	500.00	0.00	500.00
Other Services	5,000.00	6,756.55	5,000.00
Legal	1,000.00	0.00	1,000.00
Radio Repair	250.00	0.00	250.00
Training/Ed Personnel	1,000.00	210.00	1,000.00
Uniforms	650.00	544.00	650.00
Water Testing	6,500.00	6,539.50	6,500.00
TOTAL PROF SERVICES	\$ 16,400.00	\$ 14,921.05	\$ 16,400.00

GORHAM WATER & SEWER DEPARTMENT

<u>Item</u>	<u>2012 Budget</u>	<u>2012 Expenses</u>	<u>2013 Budget</u>
<u>VEHICLE OPERATIONS</u>			
Gas/Diesel	\$	5,011.00	
Repairs		1,671.21	
Private Vehicle Mileage		854.00	
TOTAL VEHICLE EXP	\$ 9,500.00	\$ 7,536.21	\$ 9,500.00
<u>MANDATED PAYMENTS</u>			
License Renewal	\$ 0.00	\$ 0.00	\$ 500.00
Dam Registration	750.00	750.00	750.00
Water Testing	1,000.00	749.00	1,000.00
TOTAL MANDATED PYMTS	\$ 1,750.00	\$ 1,499.00	\$ 2,250.00
<u>BILLING EXPENSE</u>	\$ 1,107.00	\$ 1,084.00	\$ 1,107.00
<u>WATER MAIN REPLMST</u>	\$ 14,000.00	\$ 1,756.00	\$ 12,000.00
<u>GORHAM HILL SPRING</u>			
Professional Services	\$ 100.00	\$ -	\$ 100.00
Heat	500.00	417.30	500.00
Electricity	300.00	274.58	300.00
Building & Maintenance	150.00	944.51	150.00
Water Testing	450.00	175.00	450.00
Caustic Soda	75.00	-	75.00
Sodium Hypochlorite	75.00	75.00	75.00
Sodium Bicarbonate	140.00	140.00	140.00
TOTAL GORHAM HILL SPG	\$ 1,790.00	\$ 2,026.39	\$ 1,790.00
<u>WATER FILTRATION PLANT</u>			
Payroll	\$ 12,481.00	\$ 12,447.06	\$ 12,731.00
FICA	955.00	641.11	974.00
Workmen's Comp	245.00	244.72	251.00
Unemployment	38.00	37.80	43.00
Health Insurance	4,658.00	4,657.44	5,335.00
Retirement	1,099.00	924.77	1,246.00
Life Ins/Salary Cont	237.00	140.76	237.00
Heat	6,500.00	6,345.80	6,500.00
Electricity	3,600.00	1,968.71	3,100.00
Building & Maintenance	4,000.00	2,064.64	4,000.00
Telephone	700.00	506.93	700.00
Supplies	1,750.00	696.71	1,500.00
Caustic Soda	3,000.00	0.00	3,000.00
Sodium Hypochlorite	3,000.00	605.00	2,500.00
Sodium Bicarbonate	10,500.00	10,453.33	10,500.00
Professional Services	1,500.00	150.00	1,500.00
TOTAL WATER FILTER PLT	\$ 54,263.00	\$ 41,884.78	\$ 54,117.00

GORHAM WATER & SEWER DEPARTMENT

<u>Item</u>	<u>2012 Budget</u>	<u>2012 Expenses</u>	<u>2013 Budget</u>
<u>PERKINS BRK/ICE GULCH</u>			
Perkins Brook	\$ 300.00	\$ 0.00	\$ 300.00
Ice Gulch	300.00	0.00	300.00
TOTAL PERKINS/ICE GLCH	\$ 600.00	\$ 0.00	\$ 600.00
<u>OFFICE/GARAGE BLDG</u>			
Heat	\$ 2,500.00	\$ 952.00	\$ 2,500.00
Electricity	2,395.00	2,015.75	2,300.00
Building & Maintenance	1,500.00	347.00	1,500.00
Telephone & SCADA	2,250.00	1,716.88	2,250.00
Office Supplies	2,000.00	1,690.27	2,000.00
Office Equip Replacement	1,000.00	805.65	1,000.00
TOTAL OFFICE/GARAGE B	\$ 11,645.00	\$ 7,527.55	\$ 11,550.00
<u>WELL #2</u>			
Heat	\$ 800.00	\$ 1,410.16	\$ 800.00
Electricity	3,500.00	1,977.23	3,500.00
Building & Maintenance	1,000.00	628.42	1,000.00
Generator Fuel	800.00	800.00	800.00
TOTAL WELL #2	\$ 6,100.00	\$ 4,815.81	\$ 6,100.00
<u>WELL #1</u>			
Heat	\$ 0.00	\$ 0.00	\$ 0.00
Electricity	1,000.00	621.54	1,000.00
TOTAL WELL #1	\$ 1,000.00	\$ 621.54	\$ 1,000.00
<u>SUGAR HILL RESERVOIR</u>			
Heat	\$ 250.00	\$ 192.00	\$ 250.00
Building & Maintenance	250.00	34.59	250.00
TOTAL SUGAR HILL RSVR	\$ 500.00	\$ 226.59	\$ 500.00
<u>CASCADE PUMP HOUSE</u>			
Heat	\$ 700.00	\$ 752.81	\$ 700.00
Electricity	1,375.00	1,371.12	1,375.00
First St Electricity	200.00	198.65	200.00
Building & Maintenance	250.00	337.93	250.00
TOTAL CASCADE PMP HSE	\$ 2,525.00	\$ 2,660.51	\$ 2,525.00

GORHAM WATER & SEWER DEPARTMENT

<u>Item</u>	<u>2012 Budget</u>	<u>2012 Expenses</u>	<u>2013 Budget</u>
<u>LONG TERM DEBT</u>			
Principal - Water Filter Plant	\$ 60,000.00	\$ 60,000.00	\$ 40,439.15
Interest - Water Filter Plant	\$ 26,917.50	\$ 14,163.75	\$ 5,053.28
Principal - Sugar Hill Cover	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Interest - Sugar Hill Cover	\$ 2,832.00	\$ 2,830.04	\$ 2,124.00
TOTAL	\$ 109,749.50	\$ 96,993.79	\$ 67,616.43

Note: Long Term Debt for Water Filtration Plant & Sugar Hill Cover Replacement is paid from existing Surcharge Accounts and does not affect the operating budget.

The Gorham Wastewater Treatment Plant and Sewer Department staff have received the 2102 Regional EPA Wastewater Treatment Plant Award for Excellence. This award acknowledges the excellence in operations at the plant by Chief Operator Kurt Johnson, Assistant Operator Brian Rivard, and Department Clerk Jessica Jacques. It also recognizes the excellence in maintenance from our Water and Sewer Department employees Richard Leveille and Jeffery Tennis.



Left to right: Richard Leveille, Brian Rivard, Jessica Jacques, Kurt Johnson and Jeff Tennis.

GORHAM WATER & SEWER DEPARTMENT

SEWER

<u>Item</u>	<u>2012 Budget</u>	<u>2012 Expenses</u>	<u>2013 Budget</u>
<u>PAYROLL</u>			
Commissioners	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Superintendent	24,828.00	25,782.84	25,325.00
Clerk	14,917.00	15,490.44	15,216.00
Part-Time Clerk	2,748.00	623.95	2,748.00
Labor (overtime included)	25,847.00	24,240.82	26,361.00
TOTAL PAYROLL	\$ 69,840.00	\$ 67,638.05	\$ 71,150.00
<u>FRINGE BENEFITS</u>			
FICA	\$ 5,343.00	\$ 5,336.06	\$ 5,444.00
Workmen's Comp	1,044.00	1,027.74	1,065.00
Unemployment	242.00	218.41	268.00
Health Insurance	21,804.00	29,218.20	21,434.00
Retirement	5,772.00	5,222.11	6,547.00
Life Ins/Salary Cont	1,379.00	871.09	1,379.00
TOTAL FRINGE BENEFITS	\$ 35,584.00	\$ 41,893.61	\$ 36,137.00
<u>INSURANCE COST</u>			
Liability-Auto etc	\$ 5,736.00	\$ 5,818.07	\$ 6,063.00
<u>MATERIALS & SUPPLIES</u>			
Stock & Supplies	\$ 15,000.00	\$ 8,709.93	\$ 14,000.00
<u>PROFESSIONAL SERVICES</u>			
Computer Maint/Software	\$ 850.00	\$ 581.00	\$ 850.00
Equipment Rental	500.00	0.00	500.00
Other Services	2,500.00	2,372.71	2,500.00
Legal	1,000.00	0.00	1,000.00
Radio Repair	200.00	0.00	200.00
Training/Ed Personnel	500.00	280.00	500.00
Uniforms	650.00	545.97	650.00
TOTAL PROF SERVICES	\$ 6,200.00	\$ 3,779.68	\$ 6,200.00
<u>VEHICLE OPERATIONS</u>			
Gas/Diesel		\$ 3,350.65	
Repairs		983.29	
Private Vehicle Mileage		644.94	
TOTAL VEHICLE EXP	\$ 6,500.00	\$ 4,978.88	\$ 6,500.00

GORHAM WATER & SEWER DEPARTMENT

<u>Item</u>	<u>2012 Budget</u>	<u>2012 Expenses</u>	<u>2013 Budget</u>
<u>MANDATED PAYMENTS</u>			
License Renewal	\$ 50.00	\$ 50.00	\$ 50.00
TOTAL MANDATED PYMTS	\$ 50.00	\$ 50.00	\$ 50.00
<u>BILLING EXPENSE</u>	\$ 738.00	\$ 724.00	\$ 738.00
<u>SEWER MAIN REPLMST</u>	\$ 3,000.00	\$ 3,204.00	\$ 3,000.00
<u>WASTE TREATMENT PLT</u>			
Operator	\$ 37,443.00	\$ 35,841.19	\$ 38,194.00
Assistant Operator	43,872.00	43,038.40	44,753.00
FICA	6,221.00	4,253.30	6,345.00
Workmen's Comp	1,601.00	1,553.93	1,634.00
Unemployment	265.00	264.60	299.00
Health Insurance	32,602.00	32,602.32	37,344.00
Retirement	7,156.00	6,144.12	8,117.00
Life Ins/Salary Cont	1,542.00	919.92	1,542.00
Heat	16,000.00	10,653.67	16,000.00
Electricity	80,000.00	60,627.59	79,000.00
Building & Maintenance	3,000.00	3,522.26	3,000.00
Telephone & Alarm	950.00	672.89	950.00
Supplies	6,500.00	6,011.68	6,500.00
Equipment	3,000.00	0.00	3,000.00
Sodium Hypochlorite	6,000.00	2,160.00	5,500.00
Sodium Bicarbonate	850.00	850.00	850.00
Lime	10,500.00	5,691.33	10,500.00
Ferric Chloride	11,000.00	6,937.50	11,000.00
Tipping Fee	22,000.00	18,587.81	20,171.00
Contract Hauling	5,000.00	4,320.00	5,000.00
Professional Services	2,000.00	1,331.58	2,000.00
TOTAL WASTE TREAT/PLT	\$ 297,502.00	\$ 245,984.09	\$ 301,699.00
<u>TINKER BROOK</u>			
Heat/Fuel	\$ 400.00	\$ 453.82	\$ 400.00
Electricity	2,400.00	1,332.07	2,400.00
Building & Maintenance	500.00	147.98	500.00
TOTAL TINKER BROOK	\$ 3,300.00	\$ 1,933.87	\$ 3,300.00
<u>OFFICE/GARAGE BLDG</u>			
Heat	\$ 1,500.00	\$ 637.45	\$ 1,500.00
Building & Maintenance	1,000.00	239.07	1,000.00
Office Supplies	1,600.00	1,549.20	1,600.00
TOTAL OFFICE/GARAGE	\$ 4,100.00	\$ 2,425.72	\$ 4,100.00

ASSESSING DEPARTMENT REPORT

In 2012 the Assessing Department saw many changes! In February 2012, the Town's Director of Assessing, Diane Labbe, left the department to accept a position in Berlin. We thank her for her service to the Town and wish her luck in her new position! In May 2012, I was hired as the Assessing Clerk. After almost 31 years of handling payroll (10 of those with the Town of Gorham), I was ready to try something new and I look forward to broadening my horizons in the Assessing Department.

Throughout the summer months, the Department of Revenue was gracious enough to spend several weeks working with me to accomplish a complete review of all the elderly exemption applications. In 2013 we will be reviewing all of the Veterans' exemption applications as well.

A complete town-wide measuring, listing and revaluation of each property was undertaken by KRT Appraisals. The Department of Revenue monitored this revaluation throughout the whole process and they were very satisfied with the process as well as the results. On average, the majority of residential homes saw a reduction in value while higher-end homes saw increases and Commercial property values overall saw smaller decreases.

Located at the back of the Town Report is a list of credits and exemptions that are offered by the Town of Gorham as well as the criteria for each type of exemption. Exemption applications are available at the Town Hall and are due no later than April 15th. The Board of Selectmen must make a decision by July 1st for any credit or exemption application. If the applicant disagrees with the Board's decision, they may appeal to the Board of Tax and Land Appeals or Superior Court, but not both. This appeal must be submitted no later than September 1st. The Town of Gorham reviews elderly and disabled exemptions every year.

Below is a list of permits that the Town of Gorham requires:

All permits are available at the Assessing Office during normal business hours or online at the Town of Gorham website at www.gorhamnh.org by selecting the Forms & Documents tab on the Main page. It is the homeowner's responsibility to ensure all necessary permits are obtained. A list of the permit fees can be located at the back of the Town Report.

Building Permits are required to ensure that the zoning ordinance is enforced and each of the seven districts in Town have different requirements in order for a building permit to be issued. If you are unsure which district your property is located in, please feel free to contact me.

Electrical and Plumbing Permits are required for any upgrade or new construction. Though these permits require a licensed electrician or plumber signature, it is the owner's responsibility to apply for these permits.

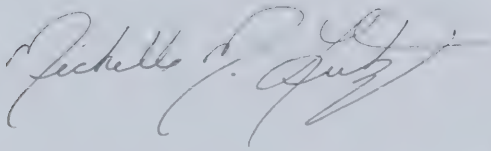
Sign Permits are required for all new or replacement signs. The zoning ordinance dictates what size and how many signs are allowed in the two sign districts.

The zoning ordinance can also be found online at www.gorhamnh.org under the Forms and Documents tab.

ASSESSING DEPARTMENT REPORT

If you have any questions, please feel free to contact me or stop by. I look forward to serving the Town of Gorham in my new position!

Respectfully submitted,



Michelle M. Lutz
Assessing Clerk



BUDGET COMMITTEE REPORT

The Town of Gorham Budget Committee met 15 times during 2012. Seven meetings to review the selectmen's budget for fiscal 2012, one meeting for the budget hearing with another as a follow-up meeting, four meetings to review current year quarterly budget progress and two meetings to start the 2013 budget review cycle.

During the 2012 budget review cycle, the committee had several recommendations that were followed up during the course of the year; reduce street lighting cost, re-evaluate contracts with neighboring towns and county, re-evaluate permit fees and reduce energy costs. All of these recommendations have been implemented in one form or another with the total financial impact not completely realized at this time. Next budget cycle should see the benefits of these recommendations.

Much discussion and various motions were made by the Budget Committee during the hearing to reduce the town's operating budget. Ultimately, the selectmen's budget was recommended by the Budget Committee and passed by the voters on the floor during the annual town meeting.

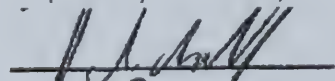
An emergency budget meeting was held in early January, 2013 to appropriate \$57,000 from the fund balance account to cover overages in the 2012 budget due to a year-end payroll (12/31/12) that was not budgeted for and unforeseen assessing costs in December.

This past year was especially hard on the town budget due to unbudgeted costs for Tropical Storm Irene river bank stabilization projects and excessive legal and assessing costs to defend the town's assessed value of utilities. It appears that this trend in defending large corporate assessed values will continue in the coming years.

Another budget stress is the unpaid tax balance. As of 02/06/13 the unpaid balance is \$1,348,544.46. 192 residential properties total \$358,273.25 and \$990,271.21 total for 23 unpaid commercial property taxes and liens. This creates a dangerously low available Fund Balance as well as cash flow issues. The town is currently at half the fund balance of previous years.

I encourage all registered town voters to review the 2013 town report, come to town meeting, ask questions about the budget, make amendments and vote on your budget.

Respectfully submitted,



Jeff Schall

Budget Committee Chairman

CODE ENFORCEMENT REPORT

The role of the Code Enforcement Officer/Building Inspector is to ensure that the town's Planning, Zoning and Building codes are administered in an effective manner to achieve the goals of the town. These identified goals are to promote the health, safety and general welfare of the inhabitants of Gorham, to protect the value of property, to prevent the overcrowding of land, to avoid undue concentration of population, and to facilitate the adequate provisions of other public requirements.

In effectively administering the provisions of the town's codes, it is an objective of the town to ensure that any development that takes place does so in a way that does not encumber the taxpayers with future costs and responsibilities that in good faith should be the responsibility of the developer at the time new projects are being completed.

New construction and renovations of existing structures in town require a permit.

In 2002, New Hampshire adopted a mandatory statewide building code. The state building code requires that before starting new construction or renovation of buildings and structures the person responsible for such construction shall obtain a permit. It also requires that no permit shall be issued that would not result in compliance with the state building code and state fire code.

To help residents understand the provisions of the State Building Code, the statutory language of several important sections is provided below.

155-A: 2 State Building Code. –

I. All buildings, building components, and structures constructed in New Hampshire shall comply with the state building code and state fire code. The construction, design, structure, maintenance, and use of all buildings or structures to be erected and the alteration, renovation, rehabilitation, repair, removal, or demolition of all buildings and structures previously erected shall be governed by the provisions of the state building code.

VII. The contractor of a building, building component, or structure shall be responsible for meeting the minimum requirements of the state building code and state fire code. No municipality shall be held liable for any failure on the part of a contractor to comply with the provisions of the state building code.

The New Hampshire building code means the International Building Code 2009, the International Plumbing Code 2009, the International Mechanical Code 2009, the International Energy Conservation Code 2009, and the International Residential Code 2009, as published by the International Code Council, and the National Electrical Code 2009 as published by the National Fire Protection Association.

All new buildings or alterations to structures in town shall also conform to the requirements of the State Fire Code adopted pursuant to RSA 153:5 (Chapter Saf-C 6000).

Changes to existing signs or proposed new signs or the altering or construction of a driveway also requires that a permit be obtained before work starts.

The installation of outdoor wood boilers (outdoor wood-fired hydronic heater) shall require a building permit and the installation shall comply with RSA 125-R.

CODE ENFORCEMENT REPORT

All new buildings or structures both residential and commercial must also comply with the provisions of the New Hampshire Energy Code. Any additions, alterations and renovations to existing buildings, as well as any changes in space conditioning must also meet the requirements of the NH Energy Code for those portions of the building that are altered.

Prior to the issuance of a building permit by the town the applicant must provide a New Hampshire Public Utilities Approval Number as part of their building permit application. Residential and Commercial energy code permit applications are available online at **<http://www.puc.state.nh.us/EnergyCodes/energypg.htm>**

Building permit applications can be obtained at the town hall or online at **http://www.gorhamnh.org/Pages/GorhamNH_Building/Index**

The installation of oil-burning equipment shall be in compliance with RSA 153:5. Permits for oil burning equipment are issued by the Fire Chief.

Please note that it is the owner of the property that has the responsibility for insuring that all permits have been obtained prior to the start of work. If you have hired a contractor they can submit the application in your behalf, but the final responsibility still rests with the owner of the property to ensure the proper permits have been issued.

Once a permit application has been submitted please allow 7-10 business days from the time of submission to time of approval. Applicants will be notified of incomplete applications. Projects that have been reviewed and require further action by other boards (Planning and/or Zoning) may require further time prior to the issuance of a permit.

If an owner is unsure if the project they are considering requires a permit, a visit to the town's website "Frequently asked Questions" at **http://www.gorhamnh.org/Pages/GorhamNH_Building/permits** may help answer your question. If in doubt, contact the Building Inspector.

In 2012 the town received 158 permit applications. A breakdown follows.

Permit Type	Applications	Granted	Denied	Pending	Withdrawn
Residential	87	85	1		1
Commercial	12	8		3	1
Other	1	1			
Sign	16	15			1
Electrical	17	16			1
Plumbing	5	5			
Demolition	16	16			
Banners	3	3			
Home Occupation	1			1	

If at any time you have any questions at all, please contact the Building Inspector/Code Enforcement Officer at the town hall, 603-466-3322 Ext. 5 or via the town's website.

Respectfully submitted,



John K. Scarinza
Code Enforcement Officer

EMS & EMERGENCY MANAGEMENT REPORT

In 2012 your EMS providers stood by ready to help you 24 hours a day, 7 days a week to respond to the needs of the sick or injured residents and visitors of Gorham, Shelburne, Randolph and southeastern Coos County. Gorham Emergency Medical Services responded to a record 590 calls for service in 2012, up from 532 calls for service in 2011 which was our previous record.

In May, Gorham EMS celebrated National Emergency Medical Services Week with the 14th annual "Public Safety Day" at the Gorham Fire & EMS Station. The event proved to be a success with over 100 visitors stopping by to learn, eat and visit with various public safety organizations.

In December of 2012, Gorham EMS celebrated our annual Awards Night to highlight the contributions and dedication of our volunteers. Members of Gorham EMS were recognized for their contributions of time, effort, energy and compassion for patient care. Our highest honors of the evening went to: Heather Gagnon as "Rookie of the year" and Jessica Lozeau was honored as the "Squad Member of the Year."

Gorham Emergency Medical Services (GEMS) Association continues to support and assist Gorham EMS in offering the highest quality patient care possible. GEMS Association is an independent non-profit organization made up of citizens and members who have an interest in promoting EMS activities, careers, training and safety education. The GEMS Association sponsors the annual *Maurice Boisselle Scholarship*. This year GEMS Association purchased several items to improve the quality of care to the residents of Gorham. These included the purchase of a notebook computer and television for training programs. The association's gesture of kindness ultimately impacts and improves the care we provide to our patients. Thank you to President Wanda Tanguay, Vice President Cagney Hatch and Secretary/Treasurer Tim Harmon for your diligence and excellent management of GEMS Association.

We continued to experience severe weather that qualified the Town for Federal Emergency Management Agency (FEMA) public assistance funding. When super storm Sandy struck in October, our emergency responders had working knowledge of our rivers & streams and knew where to expect trouble. While the rivers didn't rise to the Tropical Storm Irene levels, we were prepared to take the necessary steps to protect life and property. We will continue our steadfast watch during high water events and submit applications for any river mitigation projects the Town qualifies for.

In closing, a special *Thank You* goes to the families, friends, significant others and employers of all of our members. You just never know when the pagers are going to go off signaling someone in need of help. Many dinners, family events, meetings and children's bed time stories are missed as your dedicated EMS providers are out assisting their neighbors in times of sickness or injury. Truly, to our friends, families and employers; *thank you* for your patience and support.

Respectfully submitted,



Chad Miller
EMS & Emergency Management Director

GORHAM FIRE DEPARTMENT REPORT

The Fire Department responded to 97 calls in 2012, 35% of the calls were motor vehicle accidents, 31% were fire related, 6% were false alarms, 7% involved hazardous materials and 27% miscellaneous. Firefighters also logged 3224 hours of training, which included Firefighter I, Firefighter II, Snowmobile Rescue, Pump and Water Supply and Advanced Rescue, just to name a few.

The newest member of the department is Kasey Halliday. Kasey left for Army boot camp on December 14, 2012. The department is looking forward to his safe return to the department after his tour of duty.

Fire Department activities in 2012 included the Safety Day, Fourth of July Parade, Fire Prevention Week, Pancake Breakfast, Chili Cook-off and Santa's Workshop. These activities, fund raisers and safety education programs are always a lot of fun and provided the community with valuable safety information. The funds raised during these events are used to purchase valuable fire/rescue equipment. This year the ladies auxiliary purchased 2 traffic control signs to help keep emergency scenes safe for the firefighters to work in.

This year marks the 25th year that the Gorham Firefighters and Ladies Auxiliary, under the leadership of Janet Corrigan, have presented Santa's Workshop. Santa's Workshop has given thousands of children, throughout the 25 years, with the opportunity to sit on Santa's lap and go over their list.

During the department annual Christmas Party, Derek Palmieri was named "Firefighter of the Year" by the members of the department. Commendations were given out to Patrick Sanschagrin, Derek Palmieri, Kelly Demers, Ken Lavoie, Joey Daniels, Phil Cloutier, Wallace Corrigan, Michael Pelchat, Brett Horne, Stephanie Kennedy, Paul Santos, and Paul Gleason for numerous achievements throughout 2012. The following firefighters were recognized for their years of service to the Fire Department: Arthur Tanguay and Robert Cote – 60 years, Norman Demers and Warren Johnson – 45 years, Lt. Paul Gleason – 30 years, Nathan Corrigan – 15 years, Phil Cloutier, John Sheets and Adam White – 5 years.

The 2012 Gorham Fire Department Scholarships recipients were Keith Baillargeon, Jonathan Chabot and Adam Tremblay.

I would like to thank the Gorham Firefighter's Association and the Ladies Auxiliary for their support and dedication to the safety of the community.

Respectfully submitted,



Chief Rick Eichler



Janet Corrigan

JOINT LOSS MANAGEMENT COMMITTEE REPORT

All employers in the State of New Hampshire with 5 or more full, part-time or seasonal employees must form a working Joint Loss Management Committee. This committee focuses on wellness & safety and is a cooperative effort involving representatives from management and employees working together to control workplace hazards. The committee meets bimonthly to develop and refine safety policies and review incidents where employees reported injury.

Wellness activities this year included the tenth annual employee picnic. The Town also supported the American Cancer Society's Relay for Life on the Town Common. Site inspections were completed at the Public Works Department, Police Department, Fire Station, Libby Complex, Town Hall, Water & Sewer Department, Town Common and Library. The purpose of the inspections is to look for safety concerns and develop a plan to mitigate them.

Members of the Joint Loss Management Committee are Denise Vallee, Robin Frost, Kurt Johnson, Lisa White, Jeff Stewart, Dave Patry, Susan Enman, Shawn Costine, Francis Dalphonse, Elizabeth Thompson, Buddy Holmes, PJ Cyr, Rick Eichler and Chad Miller.

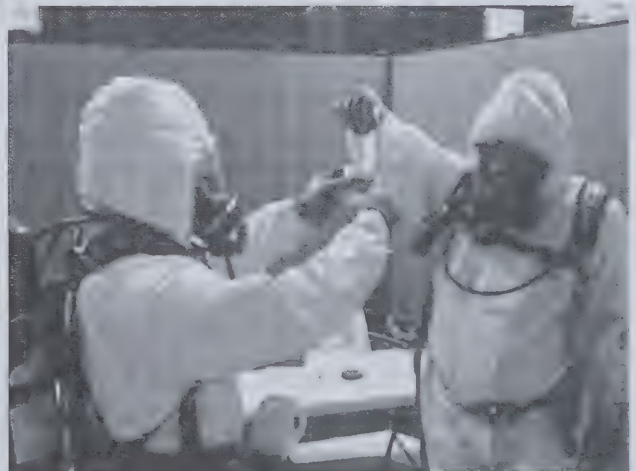
Respectfully Submitted,



Shawn Costine and Chad Miller
Co-Chairs



Parade of Lights



Hazmat Training

THE MEDALLION OPERA HOUSE



The Medallion Opera House Committee is comprised of representatives from the Town, The Gorham Players, Theater North, Family Resource Center, Gorham Historical Society and three at-large members. The Committee meets on a monthly basis and is an advisory committee to the Board of Selectmen for the management and operation of the theater/auditorium.

In 2012, there were many exciting events at the Medallion!

- In January and February, we partnered with St. Kieran's Community Center for the Arts and hosted Grand Derangement (first sell-out audience) and the Cabin Fever Follies.
- City Falls Silent and Final Flight, two local bands and two members of Sparks the Rescue performed alternative music for local high school students.
- The White Mountain Rotary Club sponsored a concert by Red Gallagher.
- The Family Resource Center Afterschool Program held many Movie Days, a boxing clinic, a play, practiced short casting techniques for fly fishing, a Raffle Fundraiser, and the FRC held their annual Silent Auction and Family Restaurant Contest.
- The White Mountain Café and the Gorham Police Association through Mark Santos, sponsored three world-renowned guitarists: Beppe Gambetta from Italy in March, Doyle Dikes from Tennessee in June and Claude Bourbon from England in September. The Bourbon concert proceeds of \$500 were generously donated to the Medallion for further improvements. Thank you to Matt and Jenna Bowman and the Gorham Police Association!!
- "Who Says We Can't Change the World", a group of local incredibly talented musicians and performers, produced two shows under the guidance of Allen Pihl, one to benefit our local food pantries and one to benefit the Medallion. Thank you!
- The Gorham Players rehearsed and performed *"The Princess and the Pea"* and it was certainly very special to have the students performing again in the Town Hall! The play was enjoyed by all!!
- The Gorham Public Library and the NH Humanities Council sponsored Marina Forbes, who did a presentation and demonstrated how to make Faberge Eggs.
- Mrs. Weathers' second grade class rehearsed and performed a play.
- Androscoggin Valley Hospital held two free health screenings which were open to the public.
- The NH Humanities Council sponsored a play *"Dreaming Again"* about immigration in New Hampshire.

THE MEDALLION OPERA HOUSE

- Gorham Middle/High School held their Junior/Senior Prom.
- The Gorham Public Library sponsored a presentation by Allen Koop, author of *Stark Decency*.
- The Heather Pierson Jazz Quartet performed a concert.
- Music in the Great North Woods sponsored several concerts including Mimi Mitchell and Richard Egarr, the 4th Annual Bach Festival (an entire weekend of classical Bach music) on Labor Day Weekend.
- Theater North rehearsed and performed *“Daddy’s Dyin- Who’s Got the Will”*.
- The first annual Art Show and Just Desserts, with many local artists displaying their paintings, drawings, crafts, photography and wildlife cards was held. The awesome desserts were donated by local bakers and bakeries. Thanks to all!
- The Mason Lodge held a Regional Dinner.
- In collaboration with the Northern NH Arts Alliance, Pressure’s On! performed a bluegrass/folk concert.
- Mr. Pizza sponsored a free kids’ Halloween Party – Spooktacular.
- The Seventh Annual Miss Berlin-Gorham Scholarship Program competition was held in October.
- The Ed Fenn CARE Group sponsored a concert by the Laughing Couple.
- The 25th Annual Santa’s Workshop, sponsored by the Gorham Fire Department Ladies’ Auxiliary was held in December.
- A Charlie Brown Christmas concert was performed by the Heather Pierson Trio.
- In addition to the above, the Medallion was used by the Budget Committee, the NH Attorney General’s Office for Election Workshops, four elections, the Presidential Range Riders, the Gorham Senior Program, NH Department of Environmental Services/FEMA, Gorham EMS for CPR training, the NH Charitable Foundation, the Planning Board, the Police Chief’s Association, Primex for a workshop, NH Division of Enforcement & Licensing, the Presidential OHRV Club for OHRV Training, and NH Grand for the Kiosk Social.

If you are interested in volunteering as a committee member or usher for events, please contact the Selectmen’s Office at 466-3322. To receive notices of upcoming events, you may subscribe to receive e-alerts on the Town’s website at

www.gorhamnh.org. For more information, go to www.medallionoperahouse.org.

Thank you to all of our partners, to those who have ushered events, to our sound and lighting technicians, to Elaine Normand for keeping the venue spotless, and to the members of the Medallion Opera House Committee: Bruce Fike, Naomi Levesque, Bill Jackson, Jean Scolere, Denise Vallee, Tim Sappington, Ed Gibson, Reuben Rajala and Laura Jamison.

Sincerely,

Christian Labnon, President

MEDALLION OPERA HOUSE



MEDALLION OPERA HOUSE
(TOWN HALL GORHAM, NH) At 8:30 Show
8:30 PM JANUARY 6, 2012 \$10

SPARKS + RESCUE

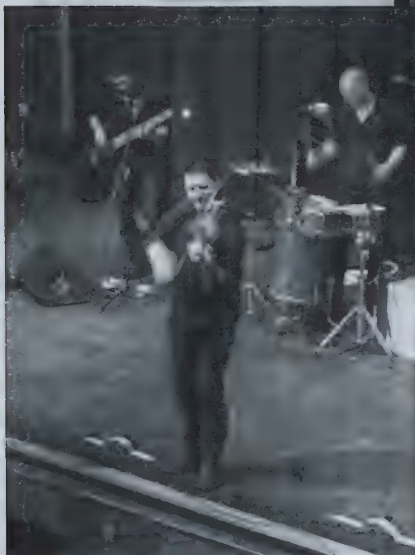
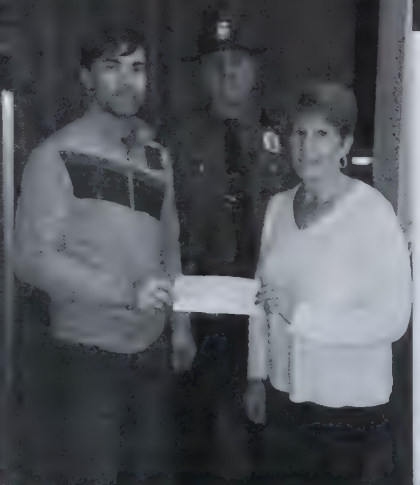
ROCKY THIRTY-VE
RECHARGE BUILT

AVAILABLE NOW

City of 3000

1ST SHOWSTOPPER: SPARKS + RESCUE (MUSIC BY SPARKS)
BELLIES THE BOWTIE: SPARKS + RESCUE (MUSIC BY SPARKS)
LIVE AL BANDO CITY ALLYBAND: AND FINAL FILM

BUY 10 EVENT PASS ON TUESDAY (LITTELLSOUND BY SPARKS THE BOWTIE)
SUPPORT LOCAL MUSIC
20 PARK STREET
GORHAM NH 04038



PARKS & RECREATION DEPARTMENT REPORT

The Parks & Recreation Department had another busy year in 2012. Many new and exciting changes have taken place and I want to thank everyone who helped the Parks & Recreation Department throughout the year. As in years past, I look forward to the goals, challenges and improvements that lie ahead in 2013.

We could not get by without the tremendous, on-going support that we receive from the Public Works Department. Most people don't realize how much support they provide the Parks & Recreation Department, but without their dedication, many of the services we take for granted would not get done. We would also like to thank School Superintendent Paul Bousquet, Principals Keith Parent and Karen Moore as well as Athletic Director Tina Binette for the continued support and use of their facilities.

A few of the updates / changes that took place in 2012: install additional woodchips on the common playground, improvements on the Libby soccer field, cleared out a spot at Libby's near the river for a new picnic area, improvement to the Libby softball field, we had a circus in town for the first time in many years, our summer program had some great additions with archery lessons, a river raft trip, new hikes with the AMC and the Fur, Feather & Fin building has been removed and we are working on ideas for that area.

Every year I receive many compliments about how nice our parks, fields and facilities look. I would like to recognize Fred Corrigan and Andy Lamarque for their hard work and dedication to make our facilities a source of pride.



*Thanks to Naomi Levesque
for the archery lessons*



*Volunteer of the year
Joe Hannigan*



*Volunteer of the year
Matt Saladino*

With the support of volunteers and the Gorham Booster Club we were able to raise just under \$3,000.00 through our annual basketball tournaments. This money is placed in the Parks & Recreation portion of the Booster Club. The money is used to improve facilities and purchase items that are needed without using tax dollars.

PARKS & RECREATION DEPARTMENT REPORT

The Parks & Recreation Department also presented some special awards. This years recipients of our sportsmanship and achievement award from the 6th grade class were; Soccer – Lillian Couture & Kris McClure, Basketball – Victoria Goudreau & Lance Legere and for Softball / Baseball – Delaney Holmes & Max Sjostrom. We honored two individuals with the Volunteer of the Year award. Joe Hannigan coached a 5/6 grade soccer team, a 5/6 grade boys' basketball team and a Cal Ripken minor league baseball team. Matt Saladino coached or assisted a 3/4 grade soccer team, a 3/4 grade boys' basketball team and our 13-15 year old Babe Ruth baseball team. It's individuals like this that helped make the Parks & Recreation Department programs so successful last year.

In August we held the 8th Annual Roland Chabot Fishing Derby. Over 70 children ages 5-12, along with their families, attended this event making it one of our most successful years. Mike Chabot of Gorham Hardware once again sponsored this event and Claude and Terry Raymond, proprietors of Paul's Auto Body supplied and cooked the food for everyone attending the derby. Donations were made by Berlin City Auto Group, A & A Auto, Bank of NH, Saladino's Restaurant, Kelly Auto Parts, Town & Country Motor Inn, Moose Brook Motel, Androscoggin Valley Country Club, Windshield World, Burger King, Northway Bank, Funspot, Challenger Sports, Storyland, Whales Tail, Santa's Village, Wildcat / Attitash Mountains, Ed Watson, The Fisher Cats Baseball Club, Portland Sea Dogs Baseball Organization, The Manchester Monarchs Hockey Organization, The Portland Red Claw Basketball Club, New England Revolution Soccer Club, Portland Pirates Hockey Organization, New England Patriots Football Club, The Boston Red Sox Baseball Club.



*Annual Roland Chabot Fishing Derby
(great day, prizes and fishing!)*



*Annual Beach Dance
(great park staff!)*



*The circus came to town 7/20/12
(big top, shows & animals)*

The Senior & Adult Program participants were active in 2012 as we continue to offer numerous and diverse activities. Our calendar was filled with destinations such as Indian Head Resort for a St. Patrick's Day celebration, Leura Eastman Performing Arts Center, Inter Lakes Summer Theatre, Maine Wildlife Park, Oxford Casino as well as an apple orchard, fairs and picnics. Participants also enjoyed

PARKS & RECREATION DEPARTMENT REPORT

local activities offered at the Town & Country Motor Inn, Medallion Opera House and Gorham Public Library.

The Information Booth had an extremely busy summer and became an even greater asset to visitors to the area with the closing of the Shelburne Rest Area. As the Booth is now the nearest visitor's center to the State line and the first point of contact for out-of-state visitors, there was an increase in visitors with over 6,000 people coming in for information and overall requests for information totaling over 19,000. Visitors were greeted and assisted by Dot Ferrante, Carol Hockmeyer and our dedicated volunteers Conrad Deutsch, Mary Lamontagne, Sandy Tilton and Bea Wheeler.

The Moose Tours had a slight increase in tours from last year and maintained a success rate of 95%. The tours were guided by veteran drivers; Laurie Blake, Craig Cavagnaro, Bill Devold, Mike Gilbert, Jo Ann Shuff and were joined by new-comer Paul Roberts.



River Rafting trip in Errol (paddle, paddle & hold on)



Volunteers, Little Folks Christmas Shoppe

Lastly, and most importantly, I would like to thank everyone who volunteered this year and in the past. I realize that time is precious, but I also know that our youth are better off, and have benefited from you giving of your time.

Respectfully submitted,

Jeffrey S. Stewart, Director
Parks & Recreation Department

PLANNING BOARD REPORT

After the adoption of the changes presented last year to reorganize and clarify the town's Zoning Ordinance, this past year the Planning Board continued to work on the ordinance. This year the board has recommended adoption of changes that will deal with:

1. Wireless communications facilities and structures.
2. Building on non-public roads, streets, and rights-of-way.
3. Mobile home parks.
4. Keeping of chickens and other fowl for non-commercial purposes.
5. Fences, walls, and hedges.

The proposed changes have resulted from cases the Planning Board and the Zoning Board of Adjustment have dealt with over the past several years. Once again the board worked very closely with Tara Bamford from The North Country Council and I would like to thank her for her dedication and hard work.

In other business, the board dealt with several site plan reviews for local businesses. These cases dealt with changes of use and setbacks, additions to existing buildings or expansion of existing uses. In each case the proposed changes allowed local businesses and merchants to provide better services for their customers. There were also several minor lot line adjustments, lot mergers and driveway permits that came before the board. The board also studied changes to the State's Shoreline Protection Regulations and how those regulations affect property in the town.

In the coming year, the board plans to study and amend the Subdivision Regulations and to review and discuss changes to the Town's road standards. Also, further study of the Shoreline Protection Regulations will take place.

I would like to thank the members of the board for the time and effort they devote to serve on this board. I would also like to thank the citizens of the town who take the time to attend our meetings and/or provide input and suggestions so that we may better understand and address the concerns of the townspeople.

Respectfully Submitted,



Wayne Flynn
Chairman



Libby Recreation Complex in Fall

GORHAM PUBLIC LIBRARY REPORT

The year 2012 saw a great deal of activity at the Gorham Public Library. The Trustees (Gail Wigler, Rufus Ansley, Todd Lukaszewski and Aaron Gorban) ensured that the building is well-insulated in a “building envelope”, which means that, through insulation, our heat and air conditioning is now better contained and thus, more efficient. This work took the bulk of the summer to complete.

We were as busy as ever with the Children’s Story Time held on Fridays throughout the year. Our Summer Reading Program engaged over 30 young ones. special thanks goes out to Cora Jo and our Junior Librarians, Michaela Buteau and Dan Li. As in the past, the children made a beautiful quilt for the Linus Project, which provides homemade quilts to children who are sick in hospitals throughout New Hampshire. Volunteer Pam Hall made this possible, again, this year and we so appreciate all of her skill and time.

This October, Alyssa Carlisle organized and implemented a marvelous event for our youngsters entitled “Frightfully Fun Friday.” Alyssa planned a time of spooky storytelling and surprises. She supervised activities for the children, recruited and organized volunteers and completely transformed the Library into a very spooky place, indeed. With donations, most notably from LouAnne Pelkey, Alyssa and her crew of volunteers and staff created a memorable event.

In addition to the children’s programming, this year we offered six events for people of all ages. Three of them were made possible through a generous grant from the New Hampshire Humanities Council. The Trustees purchased an LCD Projector, a new screen and shades for the Meeting Room. We were also fortunate to have the use of The Medallion Opera House where we held several events.

The Library continues to host groups and individuals both in our Reading Room and the Meeting Room. We are pleased to welcome the Coos County Botanical Garden Club with its addition in programming, library materials and planting. President Will O’Brien incorporated schoolchildren from the Ed Fenn and they made a valiant attempt at growing a giant pumpkin. It was a great learning experience. Also, we appreciate and thank the Club for its help with gardening.

It takes a lot of people to make a library work – not only paid staff, but also volunteers and advocates from the community. We’ve always been fortunate in our town: people routinely go above and beyond without respect to status or recognition. I am sad to report that we lost one of our most dedicated volunteers and advocates this past year. Anne Ansley, who passed away in July, gave us so much through her expertise, humor and honesty. From automating the Collection and long-range planning to decorating, baking and sewing, she offered her many talents with a healthy dose of humor. As a retired librarian, she brought a wealth of information and support to the staff and patrons. Anne worked quietly and unobtrusively in the background, affecting the Library in countless ways and she will be greatly missed.

Indeed, it takes a good deal of people to make a library work. I’d like to thank the Trustees, Austin Holmes, Fred Corrigan, the Town’s maintenance crew, and Bobby

GORHAM PUBLIC LIBRARY REPORT

MacKay for ensuring that we have a building and grounds that function as efficiently and safely as possible. Thanks, also, to Pam Hall for her dedication to the gardens.

It has been another busy and exciting year at the Gorham Public Library, and I'd like to thank our staff for their dedication. Assistant Director Connie Landry and Librarian Mel Brochu are joined throughout the year by a team of On-Call Librarians who make the library experience interesting and inviting: Cora Jo Ciampi, Chris Davies, Peggy Laperle, Bruce Pfendler, Deb Rano, and Jackie Tetreault. It is a privilege to serve the Town of Gorham and I thank you for your continued support.

Resources

Bound Books – Jan. 1, 2011	28,977
Books Purchased	1,280
Materials Donated	281
Audio Tapes/CDs	254
DVDs	322
Videos	208
Kindle	1
Puzzles	14
Rubber Stamps	<u>135</u>
Subtotal	31,472
Lost/Destroyed Materials	15
Discarded Materials	<u>1,876</u>
Total	29,581

Library Circulation

Books, Periodicals, Videos, CDs,	
DVDs, Puzzles, Stamps, Kindle	16,888
Inter-Library Loans	1,257
Downloadable Audio Books/eBooks	475
Database Usage (Newsbank,	
Ancestry, EbscoHost)	602
Computer Usage (in-house only)	<u>3,967</u>
Total	23,189
Members	1,121

Other Resources:

Newspapers	5
Magazines	17
Computers (WiFi Available)	5
NH Downloadable Audiobook	
Titles Available	11,946

Thank you to all who donated their time, money, books, movies, goods and services to the Gorham Public Library in the past year (please accept our apology if your name isn't found):

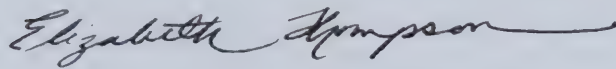
Anne & Rufus Ansley, Gary Bisson, Anita Bixby, Ro Boisvert, Dorothy Borchers, Peter Bradford, Mel Brochu, Alyssa Carlisle, Cora Jo Ciampi, Virginia Collins, Clara Cote, Amy Cyr, Chris & Phyllis Davies, Gary Davis, Michelle Demontigny, Pam & Rick Eichler, Sue Favreau, Cassandra Flynn, Linda Gamache, Priscilla Gemmitti, Lily Gorban, David Graham, Sue Grondin, Lowery & Pam Hall, Edna Jodoin, Marjorie Jodrie, Rena Keenan, Marilyn LaBelle, Connie & David Landry, Gayle Lawhorn, Sam Lavigne, Barbara LePlume, Dan Levertue, Bobby & Janet MacKay, Bill & Marian Minnich, Jeannette Morneau, Jackie Morrisette, Millie Murphy, Heather Newfield, Mr. & Mrs. Ron Orso, Cecile Ouellette, Joyce Pariseau, Oscar Patry, Frank Powers, Reuben Rajala, Liz Ramsey, Norman Reardon, Larry & Phyllis Richards, Dottie Sanschagrin,

GORHAM PUBLIC LIBRARY REPORT

Marion Santy, Faye & Arthur Sederquist, Pat Sheehan, Don Therrien, Susan Turner, Jason Vance, Ray Wheeler, Lynn Willey, the Winthrop Grange #315 – Shelburne

Memorials: Florence Jarrell, Alex & Rebecca Urquhart and Elizabeth Woodward in memory of Anne Ansley.

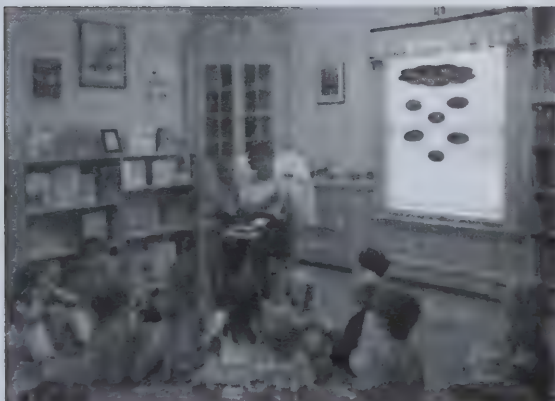
Respectfully Submitted,



Elizabeth Thompson
Director



Children with their quilt for the "Linus Project"



Story Time

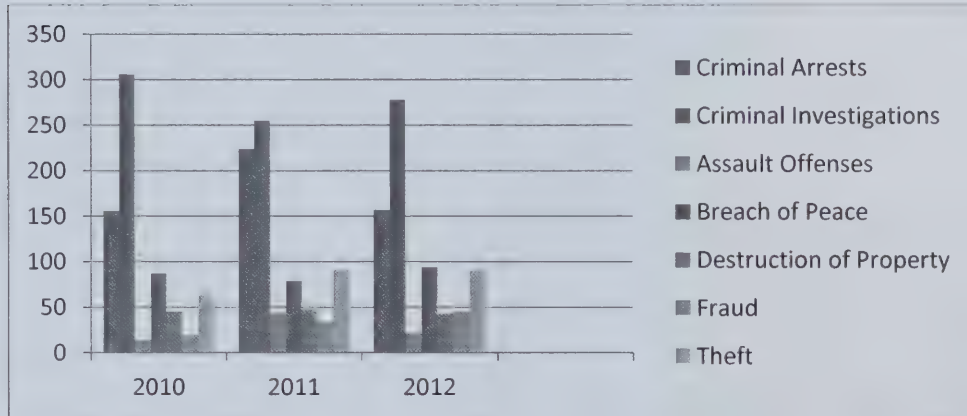


Enjoying the Children's Room

POLICE DEPARTMENT REPORT

The Gorham Police Department's mission is to provide a safe and peaceful community for the residents and visitors of Gorham, NH through fair and equal enforcement of the law and proactive community policing. Primarily, the Department employs crime control and traffic control functions to accomplish its mission.

GORHAM POLICE DEPARTMENT
3-YEAR ACTIVITY COMPARISON



The Gorham Police Department experienced a slight increase in the number of criminal investigations it conducted during the year, but a decline in the number of criminal arrests. Reports of disturbances, fraud and theft continued to be the focus of the officers' investigations. The Gorham Police Department's web site contains helpful links to help citizens protect themselves against fraud and theft. For more information go to: http://gorhamnh.org/Pages/GorhamNH_Police/Index

	Arrests	Criminal Investigations	Assaults	Breach Peace	Destruction of Property	Fraud	Theft	Drug Violations
2010	156	306	14	87	45	19	63	18
2011	224	255	44	79	47	34	91	42
2012	157	278	21	94	43	46	90	9

POLICE DEPARTMENT REPORT

The Department continued with its traffic enforcement patrols in an effort to eliminate dangerous driving behaviors, and ultimately, motor vehicle collisions. The decline in DWI arrests and motor vehicle accidents suggest the Department's efforts are having the desired effect.

GORHAM POLICE DEPARTMENT
3-YEAR TRAFFIC ACTIVITY COMPARISON



	Traffic Stops	Summons	Warnings	DWI	Accidents
2010	2002	285	1667	22	81
2011	2058	274	1784	27	81
2012	2096	313	1783	16	76

The Department hired Jamal Hicks and Jonathan Imperial to fill vacancies left by Officer Zach Howry and Corporal Brad Willey. Both officers came to the Department with full time police officer certifications and prior experience with other agencies. Officer Hicks and Officer Imperial have proven to be quality officers and a perfect fit for the Town of Gorham.

The Gorham Emergency Dispatch Center received 12,745 calls for service during the year. This total represents emergency calls from Gorham, Randolph, Shelburne and the unincorporated townships of Martins Location, Green's Grant and Pinkham's Grant. The dispatch center is staffed by three full time dispatchers, two permanent part-time dispatchers and two per diem dispatchers. Dispatch Supervisor Amy Girard instituted an on-line training program for dispatchers, so that dispatchers would have up-to-date training at a reduced cost to the town.

Respectfully submitted,

PJ Cyr
Chief of Police

PUBLIC WORKS DEPARTMENT REPORT

The Public Works Department was very active in 2012 with the routine maintenance of plowing, sanding, and street snow removal. The department was also extra busy with mowing and maintaining all cemeteries and parks around town including maintaining the Gorham Airport, all while being short-handed due to budget cuts in 2011, which eliminated two part-time cemetery positions. Town streets and sidewalks were swept and cleaned at various times throughout the summer months. All crosswalks, parking areas and handicap spaces were repainted in town.

Various maintenance repairs were done to the heavy equipment at the Public Works Department including refinishing the dump body and work on the lift-gate consisting of welding, sanding, and painting on #4, painted the fuel tank on #15, constructed a new flat bed/utility trailer and built a "bear proof" cover for the dumpster.

New projects/repairs in town included paving Gordon Avenue and a portion of the Cascade intersection along with a section of Sunset Street, which was done by Bruce Manzer Paving Company. Two new culverts were installed on Stony Brook and Hemlock Road, damaged catch basins were repaired on Corbin Avenue and Park Street, swales on Jimtown Road and Mt. Carter Drive were repaired and Mt. Carter Drive and Gill Street were edged.

Other projects included removal of the railroad tracks in Cascade Flats that were no longer being used, which should help in plowing issues. At the request of the Parks & Recreation Director, old playground equipment in Cascade Flats that was dangerous was removed. Various improvements were done at the town garage including replacing sections of old fencing, construction of new barricades, repairs to old barricades and painting of them all. The Multimodal access route was opened for Bellevue residents for two days this summer while the St. Lawrence & Atlantic Railroad Company made repairs to the railroad tracks.

Hurricane Sandy came to town on October 29, 2012 and the public works crew was very busy sandbagging and cleaning up debris after the storm. Spring Road was hit hard and this required emergency repairs to be done including installing a temporary culvert and adding fresh gravel to repair the washout.

Once again the Easter Seals Ride-In was in town and the department hauled snow to make a snow road and cleaned up after the event. We also assisted the Relay For Life Committee with barricades and cones for the Relay For Life event, provided cones for the Wildman Biathlon event and provided barricades for the Androscoggin Valley Cancer Fund poker run.

The department also assisted the Recreation Department with a few projects including clean up at Libby Recreation Area after Tropical Storm Irene damage last fall, placement of new wood chips on the Town Common playground area and distributing flower boxes around Town.

NEW ADVENTURES:

We have recently signed on with Big Green Recycling Company for removal of refrigerator/freezer units, AC units, and humidifier/dehumidifier units free of charge to the town.

Respectfully submitted,

Lisa White

Lisa White
Office Manager



Town Hall from the Fountain



The Town Common in winter

TOWN FOREST COMMITTEE REPORT

The Town Forest Committee is responsible for managing the 4,000-acre Paul Doherty Town Forest which is also the Town's watershed. Five years ago the committee received and approved a 10-year management plan for the town forest from Forester, Haven Neal. This plan was similar to the original forest plan that was in effect prior to the ice storm of 1998. The committee feels that we should be harvesting small, yearly timber cuts on an indefinite basis. The volumes of timber harvested annually will generally not exceed 500 cords a year. At that level the income from the harvest should cover most of the town's tax obligation to Randolph and other management costs.

This year the Committee decided to harvest approximately 500 cords on the Randolph side of the forest. The area is adjacent to where last year's harvest took place and the income from that cut covered the Randolph property taxes and other management costs. The predominant species in this area is Beech and the goal of this harvest, beyond a modest income, is to promote regeneration of more valuable species such as Yellow Birch and Maple. The cut is scheduled to take place in February of 2013.

The Town Forest Committee meets on an as-needed basis and its members are always interested in public feedback or ideas for the Gorham Town Forest. Anyone interested in the Town Forest may make contact with the Forest Committee through the Gorham Town Hall Office at 466-3322.

Respectfully submitted for the Committee,



Mike Waddell

CONSERVATION COMMISSION REPORT

The Conservation Commission reviews correspondence from the New Hampshire Department of Environmental Services for wetlands projects in the Town of Gorham. Letters for this and other natural resource issues have been reviewed over the course of the past year.

This year the commission reviewed additional mitigation and flood repair projects on the Peabody River left over from Tropical Storm Irene. The projects undertaken this past year were done with the Town providing coordination for the projects. The Federal and State agencies involved shared the actual costs with the involved land owners.

Anyone interested in or who has questions or concerns with regard to the Conservation Commission should contact the Chair, Mike Waddell at the Town Office at 466-3322.

Respectfully submitted,



Michael L. Waddell
Conservation Commission, Chair

WATER AND SEWER COMMISSION REPORT

The Water & Sewer Department in fiscal year 2012 provided a total of 115,685,320 gallons of potable water. The Jintown Road Water Filtration Plant produced 113,215,284 gallons from our Ice Gulch and Perkins Brook sources. Well #2 pumped a total of 1,781,300 gallons and was primarily used as a back-up source during inclement weather and also used during Water Filtration Plant filter cleanings. Gorham Hill Spring produced a total of 688,736 gallons of potable water.

WATER & SEWER RELATED ISSUES

Water

The Water and Sewer Commission continues to monitor Legislative actions and safe drinking water amendments. The Department continues to perform the required quarterly water testing for trihalomethanes and haloacetic acids. All test results are well within the required parameters set by the Department of Environmental Services.

The Water & Sewer Department performed mandatory monthly bacterial sampling of the Gorham Water System and the Gorham Hill Spring System. All bacteria sample results for 2012 were negative.

In 2012, the Water & Sewer Department refinanced the Water Filtration Plant bond. Due to lowering the interest rate from 4.8% to 1.92%, the Department will save approximately \$45,973.70 for the remaining duration of the bond. The final bond payment will be in April 2019.

Sewer

The Water & Sewer Department has now received the new "General Discharge Permit" for the Wastewater Treatment Plant from the Environmental Protection Agency. The permit now requires the Water & Sewer Department to create a mandatory "Operation & Maintenance" plan for our entire sewer collection system to be implemented and submitted to the EPA and NHDES within 24 months of receiving the permit. One of the major requirements of the new permit is to create a base map of our entire sewer collection system to include all sanitary sewer lines, line sizes, manholes, and all other associated sewer system apparatuses. In 2012, with the assistance of the EPA and York Land Services, the employees of the Water & Sewer Department were able to complete the required sewer system mapping at a fraction of the cost compared to hiring a professional firm to complete said work. Our staff worked throughout the winter months compiling needed data with GPS equipment loaned to us by the EPA. The Gorham Water & Sewer Department was the first Sewer Department to take advantage of the new EPA GPS Equipment Loan and Training Program. The Department saved several thousands of dollars by performing this work "in house" with borrowed equipment. The new Permit requirements will present an enormous load on the current staffing level and funds of the Water & Sewer Department.

The Water & Sewer Department remained busy in 2012 performing and completing work in different areas of our system. The Department did return to performing some construction work this year with sewer main replacement on Dublin Street. This project was very successful in reducing ground water infiltration into our sewer system. We found that the existing line had been broken in several areas. This reduction of ground water entering our sewer system will help reduce hydraulic overload at the Wastewater Treatment

WATER AND SEWER COMMISSION REPORT

Plant. Reducing inflow and infiltration into our sewer system remains a top priority for our Sewer Department.

THE FOLLOWING IS A PARTIAL LIST OF PROJECTS COMPLETED IN 2012

- Dublin Street - replaced 300 feet of 4 inch PVC damaged sewer line with 300 feet of new 8 inch SDR-35 Sewer pipe, 2 new sewer manholes with seal tight covers and replaced sewer service lines to the property lines.
- Located and mapped 354 sewer manholes, 15.54 miles of sewer mains and 146 water system fire hydrants with electronic GPS equipment as required by the Environmental Protection Agency.
- Replaced the 33 year old electrical transformer at the Wastewater Treatment Plant.
- Made repairs to the delaminating Zebtron protective coating on the aeration tanks at the Wastewater Treatment Plant.
- Performed major crack sealing throughout pavement areas at the Wastewater Treatment Plant.
- Did smoke testing in the sewer main lines at river crossing areas to determine infiltration areas with assistance of Granite State Rural Water Association.
- Performed needed repairs to the sewer manholes on Gordon Avenue in conjunction with the Highway Department's repaving project.
- Installed new water and sewer service lines on Wilson Street.
- Installed new water and sewer service lines and one new manhole on Mill Street.
- Cleaned both #1 and #2 Slow Sand Filters at the Water Filtration Plant.
- Made repairs to several sewer manholes to include invert repairs and frame and cover replacement.
- Tested and inspected 85 backflow devices.
- Cleaned Perkins Brook and Ice Gulch Reservoirs.
- Made new 8 inch water main connection for fire protection at Berlin City Chevrolet.

WATER AND SEWER COMMISSION REPORT



New Sewer Manhole Being Installed on Mill Street for Paradise Park Project



New Sewer Manhole Being Installed on Dublin Street



Dig Safe

The Water & Sewer Department has remained very busy throughout the summer of 2012 marking out water and sewer utilities for “Dig Safe” requests. The Department is an active member of the Dig Safe organization in which it requires all planned excavations to first notify “Dig Safe” before any digging may take place. The Dig Safe organization will then notify the Water & Sewer Department and other utilities, allowing time for us to mark all buried water and sewer utilities in that area prior to excavation. **Employees from our Department have traced and marked lines over 117 times for Dig Safe in 2012.** Please call Dig Safe prior to any excavation at 811 or 888-344-723.

WASTEWATER TREATMENT FACILITY

The average daily flow at our Wastewater Treatment Facility in 2012 was 400,000 gallons per day and a total flow of 146,000,000 gallons this year. The WWTP averaged 97.4% removal of the solids entering the facility and 95.6% of biodegradable material entering the facility. The State of NH and EPA require a minimum of 85% removal for both parameters. The Facility also received and treated 174,450 gallons of septage from the area towns. In 2012, the Wastewater Facility staff again surpassed EPA requirements in solids removals.

WATER AND SEWER COMMISSION REPORT

The new Control Panel at the plant has now been in operation for over one year and is operating as expected and without problems. The new panel plays a key role in day-to-day operations at the Plant.

The Wastewater facility also received a new 500KVA electrical transformer in 2012 after it had been determined that the existing 32 year old transformer was leaking oil due to corrosion of the unit. With the assistance of PSNH, the transformer was replaced in one day, along with all the underground service wire to the utility pole. All service line fixtures on the utility pole were also replaced. These upgrades are expected to serve the Facility for approximately 30 years without problems.

The personnel of the plant and the employees of the Water & Sewer Department worked on needed repairs to the Zebtron protective coating on the aeration passes. The coating was found to have started peeling away from the concrete in several areas due to hydrostatic pressure through the concrete. Although the coating was found to be in excellent condition, several areas that had loosened need to be removed and new material reapplied.

Employees also stayed busy throughout the summer performing crack sealing to all paved areas within the facility.

The Moyno sludge pump, which is a key piece of equipment in the sludge removal process, experienced failure in 2012. The rotor and stator of the unit had become worn and could no longer function properly. The repair work was performed by Department employees. As usual, maintenance at the plant keeps all employees of the Water & Sewer Department very busy.



New underground electrical service wire and new transformer being installed at the Wastewater Treatment Plant


WATER AND SEWER COMMISSION REPORT

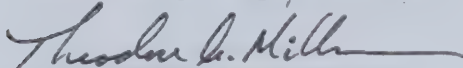
The facility maintains a NELAC certified laboratory for water testing. The facility staff tested 638 water samples this year from surrounding communities. Water testing generated over \$15,950 in revenue for the fiscal year 2012.

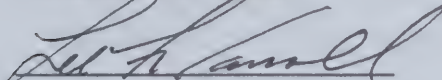
The Water & Sewer Department again would like to thank the Town Manager, Public Works Director, and the staffs of the Town Hall and Highway Department for their assistance in 2012.


The Water and Sewer Commissioners would like to thank Water & Sewer Department employees, Jessica Jacques, Richard Leveille, Jeff Tennis, Derek Croteau, Kurt Johnson and Brian Rivard for all work performed in 2012. Their dedication to their profession is appreciated by the Commissioners, Superintendent and residents of the Community.

Respectfully submitted,


David Patry, Superintendent


Theodore A. Miller


Lee F. Carroll


Roger G. Goulet
Water and Sewer Commission



**New 8 inch fire protection water main
being installed at Berlin City Chevrolet**

ZONING BOARD OF ADJUSTMENT REPORT

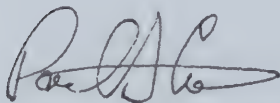
The Zoning Board of Adjustment has the authority to act in four separate and distinct categories: Appeal from an Administrative Decision, Approval of Special Exception, Grants of Variance and Grants for Equitable Waivers of Dimensional Requirement.

Case	Name	Address	Type	Date	Decision
01-2012	James Reichert	34 Evans Street	Variance	5/10/2012	Approved
02-2012	Brian Albert	50 Bangor Street	Variance	5/10/2012	Approved
03-2012	Brian Lamarre	Off Spring Road	Variance	6/21/2012	Approved
04-2012	Roger Guilmette	8 Jintown Road	Variance	6/21/2012	Approved
05-2012	Clermont Drouin	19 Libby Street	Special Exception	6/28/2012	Approved
06-2012	Wanda Tanguay	Off Madison Ave.	Variance (2)	6/28/2012	Approved
07-2012	George Brown	9 Palmer Street	Variance	9/27/2012	Approved

At the conclusion of 2012, the Zoning Board of Adjustment had two vacancies for alternate members. Contact ZBA Clerk, Michelle Lutz, at 466-3322 if you are interested in participating on this important local land use board. For more information about the Zoning Board of Adjustment visit:

<http://www.nh.gov/oep/resourcelibrary/handbooks/documents/zbahandbook.pdf>

Respectfully submitted,



PJ Cyr
Chairman



Sunset over the Carnival on the Common

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To the Members of the Selectboard
Town of Gorham, New Hampshire
Gorham, New Hampshire

We have audited the financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of Town of Gorham as of and for the year ended December 31, 2011, which collectively comprise the Town of Gorham's basic financial statements as listed in the table of contents. These financial statements are the responsibility of management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of Town of Gorham, as of December 31, 2011, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management discussion and analysis beginning on page ii and the budgetary information presented in the section marked *Required Supplementary Information* is not required to be part of the basic financial statements, but is considered supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the budgetary information. However, we did not audit the information and therefore express no opinion on it.

Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the Town of Gorham's basic financial statements. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul J. Mercier Jr., CPA

The Mercier Group, a professional corporation
May 4, 2012

Exhibit A1
TOWN OF GORHAM, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2011

All numbers are expressed in American Dollars

	Primary Government		Total
	Governmental Activities	Business-type Activities	
ASSETS			
Cash and cash equivalents	2,379,346	450,611	2,829,957
Investments	26,120	-	26,120
Receivables <i>(net of allowance for uncollectibles)</i>			
Taxes	1,137,136		1,137,136
Accounts	5,000	10,073	15,073
Intergovernmental	79,528	26,489	106,017
Internal balances	(121,181)	121,181	-
Capital assets:			
Land	1,853,825	851,800	2,705,625
Buildings and other structures	5,984,586	2,718,200	8,702,786
Construction in progress	1,079,557	-	1,079,557
Equipment & furnishings	710,829	235,264	946,093
Vehicles	2,267,272	272,326	2,539,598
Infrastructure	20,062,318	28,911,312	48,973,630
Accumulated depreciation	(8,761,118)	(10,517,075)	(19,278,193)
	26,703,218	23,080,181	49,783,399
LIABILITIES			
Accounts payable and other current liabilities	43,128	-	43,128
Compensated absences payable	25,034		25,034
Intergovernmental payable	994,155		994,155
Deferred Revenues	11,633		11,633
Long-term obligations:			
Due within one year			
Bonds & notes payable	124,211	53,511	177,722
Capital leases payable	18,976		18,976
Due Beyond one year:			
Bonds & notes payable	372,631	379,577	752,208
Capital leases payable	24,411		24,411
	1,614,179	433,088	2,047,267
NET ASSETS			
Invested in capital assets, net of related debt	22,700,427	22,038,739	44,739,166
Restricted for:			
Subsequent year's expenditures	164,024		164,024
Special Revenue purposes	153,440		153,440
Capital projects	1,025		1,025
Capital & noncapital reserves	514,223	-	514,223
Permanent Funds:			
Nonexpendable	141,561		141,561
Expendable	183,477		183,477
Enterprise fund purposes		608,354	608,354
Unrestricted	1,230,862		1,230,862
	25,089,039	22,647,093	47,736,132

The notes to the financial statements are an integral part of this statement.

TOWN OF GORHAM, NEW HAMPSHIRE*Statement of Activities*

For the Fiscal Year Ended December 31, 2011

All numbers are expressed in American Dollars.

Functions/Programs	Net (Expense) Revenue and Changes in Net Assets				
	Program Revenues		Changes in Net Assets		
	Expenses	Charges for Services	Operating Grants and Contributions	Governmental Activities	Primary Government Business-type Activities
Primary government:					
<i>Governmental activities:</i>					
General Government	1,277,062	6,369	128,402	(1,142,291)	(1,142,291)
Public safety	1,063,058	205,463	37,930	(819,665)	(819,665)
Highways and streets	768,597	41,418	62,789	(664,390)	(664,390)
Sanitation	324,394	59,976		(264,418)	(264,418)
Health	21,669			(21,669)	(21,669)
Welfare	62,485			(62,485)	(62,485)
Culture and recreation	366,058	70,796		(295,262)	(295,262)
Conservation	24,033	5,000		(19,033)	(19,033)
Economic development	5,000			(5,000)	(5,000)
Interest on long-term debt	26,566			(26,566)	(26,566)
Capital outlay	203,899		152,917	(50,982)	(50,982)
Depreciation-unallocated	318,365			(318,365)	(318,365)
	4,461,186	389,022	382,038	(3,690,126)	(3,690,126)
<i>Business-type activities:</i>					
Water treatment	468,419	475,000	-	6,581	6,581
Wastewater treatment	605,497	398,645	-	(206,852)	(206,852)
	1,073,916	873,645	-	(200,271)	(200,271)
	5,535,102	1,262,667	382,038	(3,690,126)	(3,890,397)
General revenues and transfers:					
Taxes:					
Property taxes, levied for general purposes		3,377,965			3,377,965
Property taxes, levied for debt services		178,678			178,678
Licenses and permits		474,740			474,740
Other local revenues		129,649		37,648	167,297
		4,161,032		37,648	4,198,680
Change in net assets		470,906		(162,623)	308,283
Net assets - beginning		24,618,133		22,809,716	47,427,849
Net assets - ending		25,089,039		22,647,093	47,736,132

The notes to the financial statements are an integral part of this statement.

Exhibit B1
TOWN OF GORHAM, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2011

All numbers are expressed in American Dollars

	General	Capital & Noncapital Reserves	Non-major Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	1,496,475	536,831	346,040	2,379,346
Investments	26,120		-	26,120
Receivables				
Taxes	1,137,136		-	1,137,136
Accounts			5,000	5,000
Intergovernmental	26,835		52,693	79,528
Interfund receivable			157,499	157,499
	<u>2,686,566</u>	<u>536,831</u>	<u>561,232</u>	<u>3,784,629</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	43,128		-	43,128
Interfund payable	185,976	22,608	70,096	278,680
Intergovernmental payable	994,155		-	994,155
Deferred revenue	630,000		11,633	641,633
	<u>1,853,259</u>	<u>22,608</u>	<u>81,729</u>	<u>1,957,596</u>
Fund balances:				
<i>Nonspendable</i>				
Permanent fund - principal			141,561	141,561
<i>Restricted for</i>				
Permanent fund purposes			183,477	183,477
<i>Committed for</i>				
Open purchase orders	164,024		-	164,024
Special revenue purposes			153,440	153,440
Capital projects			1,025	1,025
Capital & noncapital reserves		514,223	-	514,223
Unassigned	669,283		-	669,283
	<u>833,307</u>	<u>514,223</u>	<u>479,503</u>	<u>1,827,033</u>
	<u>2,686,566</u>	<u>536,831</u>	<u>561,232</u>	<u>3,784,629</u>

Exhibit B2
TOWN OF GORHAM, NEW HAMPSHIRE
Reconciliation of Governmental Funds
Balance Sheet to the Statement of Net Assets
December 31, 2011

All numbers are expressed in American Dollars

Total Fund Balance - Governmental Funds (Exhibit B1) 1,827,033

Amounts reported for governmental activities in the statement of
net assets are different because:

*Capital assets used in governmental activities are not financial resources
and therefore are not reported in the funds. These assets consist of:*

Land	1,853,825	
Buildings and other structures	5,984,586	
Construction in progress	1,079,557	
Equipment & furnishings	710,829	
Vehicles	2,267,272	
Infrastructure	20,062,318	
Accumulated depreciation	<u>(8,761,118)</u>	
		23,197,269

*Receivables in the Balance Sheet that do not provide current financial resources
are deferred in the funds:*

Deferred Taxes		630,000
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*Some liabilities are not due and payable in the current period and
therefore are not reported in the funds. Those liabilities consist of:*

Notes payable	(496,842)	
Capital leases payable	(43,387)	
Compensated absences (sick & vacation leave)	<u>(25,034)</u>	
		(565,263)

Net Assets of Governmental Activities (Exhibit A1) 25,089,039

The notes to the financial statements are an integral part of this statement.

Exhibit B3
TOWN OF GORHAM, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Changes in Fund Balances
 Governmental Funds
 For the Fiscal Year Ended December 31, 2011

All numbers are expressed in American Dollars

	General	Capital & Noncapital Reserves	Non-major Governmental Funds	Total Governmental Funds
REVENUES				
Taxes	3,386,643		-	3,386,643
Licenses and permits	474,740		-	474,740
State support	191,191		3,651	194,842
Federal support	-		187,196	187,196
Charges for services	365,712		23,310	389,022
Other local sources	120,039	775	8,835	129,649
	<u>4,538,325</u>	<u>775</u>	<u>222,992</u>	<u>4,762,092</u>
EXPENDITURES				
Current:				
General Government	1,274,522		3,193	1,277,715
Public safety	1,022,986		40,072	1,063,058
Highways and streets	768,597		-	768,597
Sanitation	307,292		17,102	324,394
Health	21,669		-	21,669
Welfare	62,485		-	62,485
Culture and recreation	197,635		168,423	366,058
Conservation	-		24,033	24,033
Economic development	5,000		-	5,000
Debt service				
Principal	150,145		-	150,145
Interest	26,566		-	26,566
Capital outlay	311,067		181,322	492,389
	<u>4,147,964</u>	<u>-</u>	<u>434,145</u>	<u>4,582,109</u>
Excess of revenues over(under) expenditures	<u>390,361</u>	<u>775</u>	<u>(211,153)</u>	<u>179,983</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	365,614	359,500	167,264	892,378
Transfers out	(482,932)	(397,937)	(11,509)	(892,378)
	<u>(117,318)</u>	<u>(38,437)</u>	<u>155,755</u>	<u>-</u>
Net change in fund balances	273,043	(37,662)	(55,398)	179,983
Fund balances - beginning	560,264	551,885	534,901	1,647,050
Fund balances - ending	<u>833,307</u>	<u>514,223</u>	<u>479,503</u>	<u>1,827,033</u>

The notes to the financial statements are an integral part of this statement.

Exhibit B4
TOWN OF GORHAM, NEW HAMPSHIRE
*Reconciliation of the Statement of Revenues,
Expenditures, and Changes in Fund Balances of Governmental Funds
To the Statement of Activities
For the Fiscal Year Ended December 31, 2011*

All numbers are expressed in American Dollars

Net change in fund balances - total governmental funds (Exhibit B3) 179,983

Amounts reported for governmental activities in the
statement of activities (Exhibit A2) are different because:

*Governmental funds report capital outlays as expenditures. However, in the
statement of activities the cost of those assets is allocated over their estimated
useful lives and reported as depreciation expense.*

Reduce expenditures for capital outlays increasing capital assets	288,490
Increase expenditures for depreciation charges	(318,365)

*Revenues in the statement of activities that do not provide current financial resources
are not reported as revenues in the funds.*

Increase in Deferred Taxes	170,000
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*The issuance of long-term debt (e.g., bonds, leases) provides current financial
resources to governmental funds, while the repayment of the principal of long-term
debt consumes the current financial resources of governmental funds. Neither
transaction, however, has any effect on net assets.*

Reduction in expenditures for principal payments on debt	<u>150,145</u>
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*Some expenses reported in the statement of activities do not require the use of
current financial resources and, therefore, are not reported as expenditures in
governmental funds.*

Decrease in compensated absences payable	<u>653</u>
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Change in net assets of governmental activities (Exhibit A2)	<u><u>470,906</u></u>
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The notes to the financial statements are an integral part of this statement.



New Hampshire
Department of
Revenue Administration

2012
MS-1 Report

Print Form

Submit by Email

Note: for ease of use please begin at the
last section and work backwards

SUMMARY INVENTORY OF VALUATION

DUE DATE: SEPTEMBER 1, 2012

Municipality Name

GORHAM

Original Date (mm/dd/yy)

1 0 0 4 2 0 1 2

County Name

COOS

Revision Date (mm/dd/yy)

1 0 3 1 2 0 1 2

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief (Rev 1707).

Assessor's Name

R o b T o z i e r K R T A p p r a i s a l

Municipal Official Name 1

D a v i d G r a h a m

Municipal Official Name 2

P a u l R o b i t a i l l e

Municipal Official Name 3

W i l l i a m H J a c k s o n

Municipal Official Name 4

Municipal Official Name 5

Municipal Official Name 6

Preparer Name

M i c h e l l e M L u t z

Preparer Email

m l u t z @ g o r h a m n h . o r g

Preparer Phone

(6 0 3) 4 6 6 - 3 3 2 2

By checking this box, I declare that I have examined the information contained in this report and to the best of my belief it is true, correct and complete under penalties of perjury.

☐ Municipal Officials

☐ Assessing Official

☒ Preparer

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.



2012
MS-1 Report

1	VALUE OF LAND ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, 3B and 4	NUMBER OF ACRES	2012 ASSESSED VALUATION
A.	Current Use (At Current Use Values) RSA 79-A (p6)	9 3 3 3	3 4 0 6 0 0
B.	Conservation Restriction Assessment (Current Use Values) RSA 79-B (p7)	0	0
C.	Discretionary Easements RSA 79-C (p7)	0	0
D.	Discretionary Preservation Easements RSA 79-D (p8)	0	0
E.	Taxation of Land Under Farm Structures RSA 79-F (p8)	0	0
F.	Residential Land (Improved and Unimproved Land)	1 4 2 7	3 3 9 2 0 6 6 5
G.	Commercial/Industrial Land (DO NOT Include Utility Land)	8 9 0	2 6 5 5 0 1 3 5
H.	Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)	1 1 6 5 0	6 0 8 1 1 4 0 0
I.	Tax Exempt and Non-Taxable Land	8 1 5 5	9 2 9 1 8 0 0
2	VALUE OF BUILDINGS ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, and 3B	# of STRUCTURES	2012 ASSESSED VALUATION
A.	Residential		8 2 5 9 0 0 2 0
B.	Manufactured Housing as defined in RSA 674:31		5 9 5 7 4 0 0
C.	Commercial & Industrial (Do not include utility buildings)		6 1 9 2 9 9 8 0
D.	Discretionary Preservation Easements RSA 79-D (p8)	0	0
E.	Taxation of Farm Structures RSA 79-F (p8)	0	0
F.	Total of Taxable Buildings (Sum of Lines 2A, 2B, 2C, 2D, and 2E)		1 5 0 4 7 7 4 0 0
G.	Tax Exempt & Non-Taxable Buildings		1 7 9 8 8 9 0 0
3	UTILITIES-See RSA 83-F:1 V for complete definitions		2012 ASSESSED VALUATION
A.	Utilities (From p5 Grand Total of All A Utilities)		6 4 0 5 6 3 0 0
B.	Other Utilities (From p5 Total of All Other Utilities)		0
4	MATURE WOOD and TIMBER RSA 79:5		
5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)		2 7 5 3 4 5 1 0 0



2012
MS-1 Report

	TOTAL # GRANTED	2012 ASSESSED VALUATION																		
6 CERTAIN DISABLED VETERANS RSA 72:36-a (Paraplegic & Double Amputees Owning Special Adapted Homesteads with VA Assistance)	0	0																		
7 IMPROVEMENTS TO ASSIST THE DEAF RSA 72:38-b V	0	0																		
8 IMPROVEMENTS TO ASSIST PERSONS WITH DISABILITIES RSA 72:37-a	0	0																		
9 SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION RSA 72:23-IV (Standard Exemption Up To \$150,000 For Each)	0	0																		
10a NON UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a	0	0																		
10b UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a	0	0																		
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 Minus Lines 6, 7, 8, 9, 10a, and 10b) (This Figure Will Be Used To Calculate The Total Equalized Value For The Municipality)		<table><tr><td></td><td></td><td>2</td><td>7</td><td>5</td><td>3</td><td>4</td><td>5</td><td>1</td><td>0</td><td>0</td></tr></table>			2	7	5	3	4	5	1	0	0							
		2	7	5	3	4	5	1	0	0										
	AMOUNT PER EXEMPTION	TOTAL # GRANTED	2012 ASSESSED VALUATION																	
12 BLIND EXEMPTION RSA 72:37	1 5 0 0 0	5	7 5 0 0 0																	
13 ELDERLY EXEMPTION RSA 72:39-a & b (p6)		<table><tr><td></td><td></td><td></td><td></td><td>3</td><td>7</td></tr></table>					3	7	<table><tr><td></td><td></td><td></td><td></td><td>1</td><td>5</td><td>3</td><td>5</td><td>7</td><td>0</td><td>0</td></tr></table>					1	5	3	5	7	0	0
				3	7															
				1	5	3	5	7	0	0										
14 DEAF EXEMPTION RSA 72:38-b	0	0	0																	
15 DISABLED EXEMPTION RSA 72:37-b	2 5 0 0 0	3	5 4 1 0 0																	
		TOTAL # GRANTED	2012 ASSESSED VALUATION																	
16 WOOD HEATING ENERGY SYSTEMS EXEMPTION-RSA 72:70		2 7	2 7 0 0																	
17 SOLAR ENERGY SYSTEMS EXEMPTION-RSA 72:62		0	0																	
18 WIND POWERED ENERGY SYSTEMS EXEMPTION-RSA 72:66		0	0																	
19 ADDITIONAL SCHOOL DINING/DORMITORY/KITCHEN EXEMPTIONS-RSA 72:23 IV		0	0																	
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			<table><tr><td></td><td></td><td></td><td></td><td>1</td><td>6</td><td>6</td><td>7</td><td>5</td><td>0</td><td>0</td></tr></table>					1	6	6	7	5	0	0						
				1	6	6	7	5	0	0										
21 NET VALUATION Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)			<table><tr><td></td><td></td><td>2</td><td>7</td><td>3</td><td>6</td><td>7</td><td>7</td><td>6</td><td>0</td><td>0</td></tr></table>			2	7	3	6	7	7	6	0	0						
		2	7	3	6	7	7	6	0	0										
22 LESS UTILITIES (Line 3A) Do not include the value of other utilities listed in Line 3B			<table><tr><td></td><td></td><td></td><td></td><td>6</td><td>4</td><td>0</td><td>5</td><td>6</td><td>3</td><td>0</td><td>0</td></tr></table>					6	4	0	5	6	3	0	0					
				6	4	0	5	6	3	0	0									
23 NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)			<table><tr><td></td><td></td><td>2</td><td>0</td><td>9</td><td>6</td><td>2</td><td>1</td><td>3</td><td>0</td><td>0</td></tr></table>			2	0	9	6	2	1	3	0	0						
		2	0	9	6	2	1	3	0	0										

NOTES:



2012
MS-1 Report

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER

List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instructions Sheets (See instruction page 12)

Who Appraises/Establishes The Utility Value in The Municipality? (If Multiple, Please List)

George Sansoucy

If the Municipality Uses DRA Utility Values is it Equalized By The Ratio?

☐ Yes

☒ No

SECTION A

LIST ELECTRIC COMPANIES-See page 12 in the instructions

2012 ASSESSED VALUATION

GREAT LAKES HYDRO AMERICA LLC 3 2 7 0 0 0 0 0

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE 1 2 2 3 5 5 0 0

A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:

4 4 9 3 5 5 0 0

LIST GAS COMPANIES-See page 12 in the instructions

2012 ASSESSED VALUATION

PORTLAND NATURAL GAS TRANSMISSION SYSTEM 1 2 1 5 1 8 0 0

PORTLAND PIPE LINE CORPORATION 6 9 6 9 0 0 0

A2 TOTAL OF ALL GAS COMPANIES LISTED IN THIS SECTION:

1 9 1 2 0 8 0 0

LIST WATER AND SEWER COMPANIES-See page 12 in the instructions

2012 ASSESSED VALUATION



LIST WATER AND SEWER COMPANIES-See page 12 in the instructions

A3 TOTAL OF ALL WATER AND SEWER COMPANIES LISTED IN THIS SECTION:

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1-3 Must Agree With Page 3 Line 3A)

SECTION B

LIST OTHER UTILITY COMPANIES (Exclude telephone companies):

2012 ASSESSED VALUATION

B1 TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION (Must Agree With Page 2 Line 3B)

VETERANS' TAX CREDITS

LIMITS

* NO. OF INDIVIDUALS

ESTIMATED TAX CREDITS

RSA 72:28 Veterans' Tax Credit/ Optional Veterans' Tax Credit

\$50 Standard Credit

\$51 up to \$500 upon adoption by city/town

5 0

1 5 0

7 5 0 0

RSA 72:29-a Surviving Spouse

"The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..."

\$700 Standard Credit

\$701 up to \$2,000 upon adoption by city or town

0

0

0

RSA 72:35 Tax Credit for Service-Connected Total Disability

"Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..."

\$700 Standard Credit

\$701 up to \$2,000 upon adoption by city or town

7 0 0

1 0

7 0 0 0

TOTAL NUMBER AND AMOUNT

*If both husband and/or wife qualify for the credit they count as 2.

*If someone is living at a residence such as a brother & sister, and one qualifies count as 1, not one-half.

1 6 0

1 4 5 0 0

DISABLED EXEMPTION REPORT - RSA 72:37-b

DEAF EXEMPTION REPORT - RSA 72:38-b

SINGLE

MARRIED

SINGLE

MARRIED

INCOME LIMITS

1 8 4 0 0

2 6 4 0 0

INCOME LIMITS

0

0

ASSET LIMITS

5 0 0 0 0

5 0 0 0 0

ASSET LIMITS

0

0



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ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT TAX YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT TAX YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT GRANTED
65-74	3	2 5 0 0 0	65-74	9	2 2 5 0 0 0	1 8 9 4 0 0
75-79	1	5 0 0 0 0	75-79	6	3 0 0 0 0 0	2 5 8 6 0 0
80+	0	1 0 0 0 0 0	80+	2 2	2 2 0 0 0 0 0	1 0 8 7 7 0 0
			TOTAL	3 7	2 7 2 5 0 0 0	1 5 3 5 7 0 0
INCOME LIMITS	SINGLE	1 8 4 0 0	ASSET LIMITS	SINGLE	5 0 0 0 0	
	MARRIED	2 6 4 0 0		MARRIED	5 0 0 0 0	

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E

Adopted: ☐ Yes ☒ No IF YES, NUMBER ADOPTED: 18,000

CURRENT USE REPORT - RSA 79-A

	TOTAL NUMBER OF ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	5 2	1 6 2 0 0	RECEIVING 20% RECREATION ADJUST.	9 0 0 5
FOREST LAND	1 1 8 5	7 0 8 0 0	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	0
FOREST LAND w/ DOCUMENTED STEWARDSHIP	7 7 4 8	2 4 7 7 0 0		
UNPRODUCTIVE LAND	2 6 6	4 6 0 0		
WET LAND	8 2	1 3 0 0	TOTAL NUMBER OF OWNERS IN CURRENT USE	2 8
TOTAL (must match p2)	9 3 3 3	3 4 0 6 0 0	TOTAL NUMBER OF PARCELS IN CURRENT USE	5 1



LAND USE CHANGE TAX

GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN 1, 2011 THROUGH DEC 31, 2011)			0
CONSERVATION ALLOCATION: PERCENTAGE	0	AND/OR DOLLAR AMOUNT	0
MONIES TO CONSERVATION FUND			0
MONIES TO GENERAL FUND			0

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B
(Must File PA-60)

	TOTAL NUMBER OF ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0	0	RECEIVING 20% RECREATION ADJUSTMENT	0
FOREST LAND	0	0	REMOVED FROM CONSERVATION DURING CURRENT YEAR	0
FOREST LAND W/ DOCUMENTED STEWARDSHIP	0	0		
UNPRODUCTIVE LAND	0	0		TOTAL NUMBER
WET LAND	0	0	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	0
TOTAL (must match page 2)	<input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> 0	<input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> 0	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	0

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL NUMBER OF ACRES	# OF OWNERS	ASSESSED VALUATION	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED (i.e.: Golf Course, Ball Park, Race Track, etc.)	
0	0	0		

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F

TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0	0	0



DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D

Historic Agricultural Structures

TOTAL NUMBER OF OWNERS	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0	0	0

MAP

LOT

BLOCK

%

DESCRIPTION (i.e. Barns, Silos, Etc.)



2012
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TAX INCREMENT FINANCING DISTRICTS RSA 162-K
(See Tax Increment Financing District Instructions for Details)

	TIF #1	TIF #2	TIF #3
Tax Increment Finance District Name	0		
Date of Adoption/Modification (mm/dd/yy)			
A Original Assessed Value			
B + Unretained Captured Assessed Value			
C = Amounts Used on P2 (for tax rate purposes)			
D + Retained captured assessed value (* be sure to manually add this figure when running warrant)			
E = Current Assessed Value			

	TIF #4	TIF #5	TIF #6
Tax Increment Finance District Name			
Date of Adoption/Modification (mm/dd/yy)			
A Original Assessed Value			
B + Unretained Captured Assessed Value			
C = Amounts Used on P2 (for tax rate purposes)			
D + Retained captured assessed value (* be sure to manually add this figure when running warrant)			
E = Current Assessed Value			

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX

Amounts listed below should not be included in assessed valuation column on page 2

	REVENUE	NUMBER OF ACRES
State & Federal Forest Land, Recreation and/or Flood control land from MS-4 acct. 3356 & 3357		
White Mountain National Forest Only acct. 3186	1 4 5 2 7	5 8 9 1
	REVENUE	LIST SOURCE(S) OF PAYMENT IN LIEU OF TAXES
Other from MS-4, acct. 3186	6 3 4 4	CCFHS
Other from MS-4, acct. 3186	1 2 0 6 6	NCES
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		



2012 MS-1 Report

Amounts listed below should not be included in assessed valuation column on page 2

LIST SOURCE(S) OF PAYMENT IN LIEU OF TAXES

Other from MS-4, acct. 3186

TOTALS of account 3186 (exclude WMNF)

						1	8	4	1	0
--	--	--	--	--	--	---	---	---	---	---

Note: If Municipality has Village Districts/Precincts an MS-1V Report MUST be filed for each MS-1V Report is available at http://www.revenue.nh.gov/munc_prop/municipal-services-forms/town-city.htm

Note: Please Use the Submit Via Email button on PG 1 to send to nduffy@rev.state.nh.us or sderosier@rev.state.nh.us
Save your data in PDF form by selecting File -> Save As -> PDF

2012 GRANTS

	Total Grant	Grant Award	Fed %	State %	Town Match	Town%
Hazardous Materials Emergency Planning Grant 2011 Agency: US Dept of Transportation	7,636.10	6,108.88	80		1,527.22 (in-kind or cash)	20
USDA US Forest Service White Mt. National Forest Service Patrols	2,000.00	2,000.00	100		0.00	0
Coos County Equipment Grant Radio Equipment for Emer. Mgmt.	5,950.00	5,950.00	0		0.00	0
Tropical Storm Irene FEMA #D4026-NH						
White Birch Lane South - PW183	143,439.77	107,579.83	75		35,859.94	25
White Birch Lane North - PW409	416,339.88	312,254.91	75		104,084.97	25
Libby Field Bank - PW492	169,869.78	127,402.34	75		42,467.45	25
Assistance to Firefighter's Grant EMW-2010-FO-02553 FEMA-Dept. of Homeland Security	11,396.56	10,826.73	95		569.83	5
Superstorm Sandy FEMA #3360-DR-NH	25,594.46	19,195.85	75		6,398.62	25
NH Department of Safety Interoperable Project 25 Radio Grant	9696.72	9696.72	100		0.00	0
	<u>\$791,923.27</u>	<u>\$601,015.25</u>			<u>\$190,908.02</u>	

TOWN AS FISCAL AGENT:

	Total Grant	Grant Award	Fed %	State %	Owner Match	Owner %
Tropical Storm Irene NRCS Projects						
NRCS - Norgard	159,668.00	119,751.00	75		39,917.00	25
NRCS - Keenan	116,720.00	87,540.00	75		29,180.00	25
NRCS - Romano	98,000.00	73,500.00	75		24,500.00	25
NRCS - Orsillo	187,485.00	140,613.75	75		37,871.25	25
Town Portion for subsequent repairs:					9,000.00	
Coos County Economic Dev. Grant Tri-County CAP	5,000.00	5,000.00	0			0
North Country Emergency Response Team 2011 Homeland Security Grant 5 Multi Gas Meters	24,500.00	24,117.91	100			0

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division

2012 Tax Rate Calculation

TOWN OF GORHAM:

Gross Appropriations	5,432,853
Less: Revenues	2,534,166
Add: Overlay (RSA 76:6)	101,042
War Service Credits	14,500



Net Town Appropriation	3,014,229
Special Adjustment	0

TOWN RATE

Approved Town Tax Effort	3,014,229
--------------------------	-----------

11.01

SCHOOL PORTION

Net Local School Budget:			
Gross Appr.-Revenue	0	0	0
Regional School Apportionment			5,850,286
Less: Education Grant			(1,994,868)

LOCAL

Education Tax (from below)	(565,663)
Approved School(s) Tax Effort	3,289,755

SCHOOL RATE

12.02

EDUCATION TAX

Equalized Valuations (no utilities) x	2.39
236,679,015	565,663
Divide by Local Assessed Valuation (no utilities)	
209,621,300	

STATE

SCHOOL RATE

2.70

COUNTY PORTION

Due to County	1,258,043
	0

COUNTY RATE

Approved County Tax Effort	1,258,043
----------------------------	-----------

4.60

Total Property Taxes Assessed	8,127,690
Less: War Service Credits	(14,500)
Add: Village District Commitments	0
Total Property Tax Commitment	8,113,190

TOTAL RATE

30.33

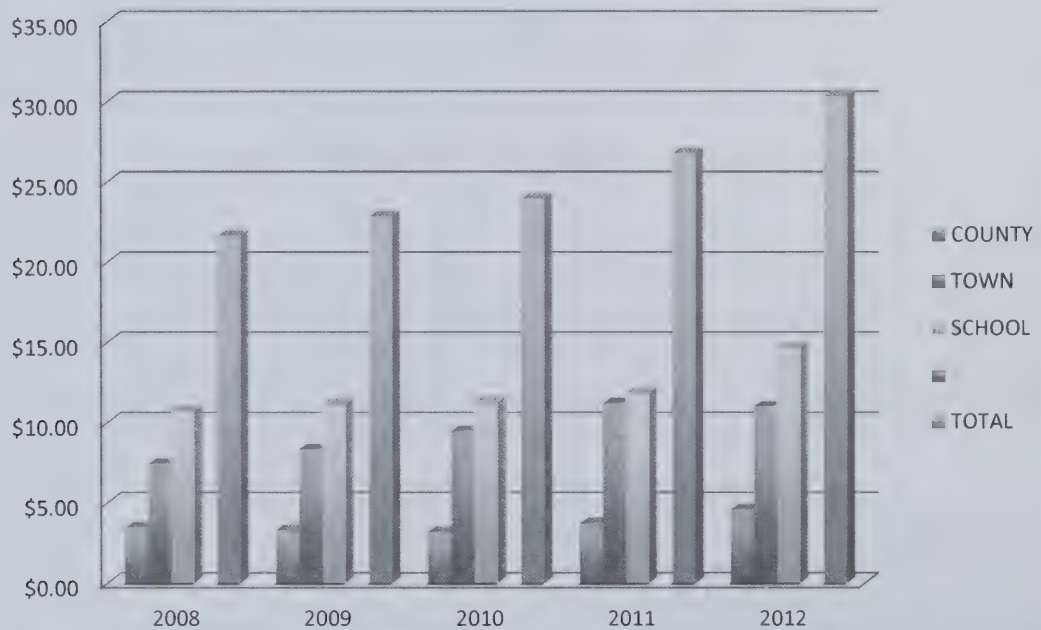
PROOF OF RATE

Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	2.70	565,663
All Other Taxes	27.63	7,562,027
		8,127,690

TOWN OF GORHAM TAX RATE COMPARISON 2008-2012

	2008	2009	2010	2011	2012
COUNTY	\$3.47	\$3.31	\$3.19	\$3.72	\$4.60
TOWN	\$7.45	\$8.36	\$9.48	\$11.21	\$11.01
SCHOOL	\$10.74	\$11.18	\$11.28	\$11.87	\$14.72
TOTAL	\$21.67	\$22.85	\$23.95	\$26.80	\$30.33

	2008	2009	2010	2011	2012
Total Valuation	\$321,961,200.00	\$317,131,200.00	\$318,270,100.00	\$308,622,700.00	\$273,277,600.00



2012 STATEMENT OF APPROPRIATIONS

General Government

Executive Office	\$75,833
Elections & Registrations	50,148
Financial Administration	267,190
Revaluation of Property	82,800
Legal Expenses	40,000
Personnel Benefits	660,170
Planning & Zoning	4,783
General Government Buildings	78,453
Cemetery	21,676
Insurance	40,799
Advertising & Regional Assoc.	5,475

Public Safety

Police Department	442,203
Ambulance Department	303,136
Fire Department	150,243
Building Inspection	13,260
Emergency Management	4,570
Dispatch Service	164,618

Highway, Streets & Bridges

Highway Department	654,359
Highways & Streets	50,000
Street Lights & Gas	92,937

Sanitation

Municipal Solid Waste/ Recycling	320,357
-------------------------------------	---------

Health and Welfare Administration

Health Department/ Animal Control	1,700
AV Home Health Services	17,500
Community Action Program	13,700
Northern Human Services	2,895
Family Resource Center	15,000
Gorham Community Learning Center	4,000
Coos County Child Advocacy Center	1,500
General Assistance	30,000
DARE Program	1,000

Culture & Recreation

Recreation Administration	138,417
Parks Maintenance	33,727
Library	118,759
Patriotic Purposes	9,243
Information Booth	27,816
Gorham Historical Society	3,000
Conservation Commission	0

Debt Service

Principal of Long Term Bonds & Notes	143,856
Interest Expense - Long Term Bonds	21,890

Capital Outlay

Solid Waste District	7,118
Economic Development	5,000
FEMA Grant Matches	80,000

Operating Transfers Out

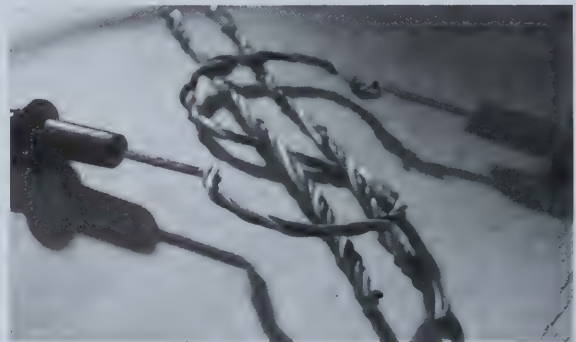
Ambulance Capital Reserve Fund	21,000
Assessment Capital Reserve Fund	60,000
Recreation Van Capital Reserve Fund	10,000
Town Building Purchase/Repairs CRF	30,000
Highway Heavy Equipment CRF	40,000
Solid Waste/Recycling Capital Reserve Fund	20,000
Police Equipment Capital Reserve Fund	2,500
Fieldstone Road Capital Reserve Fund	12,500
Parks Maintenance Capital Reserve Fund	0
Fire Equipment Capital Reserve Fund	10,000
Medallion Opera House Capital Reserve Fund	1,159
Police Cruiser Capital Reserve Fund	12,000
Fire Truck Capital Reserve Fund	42,000
Emergency Energy Capital Reserve Fund	0
Longevity /Severence Trust	3,000
River Maintenance Expendable Trust	5,000
Special Insurance Trust	3,000

Water Department	514,013
Sewer Department	447,550

Total Town Appropriations	\$5,432,853
----------------------------------	--------------------

2012 STATEMENT OF REVENUES & TAXES ASSESSED

Taxes		Charges For Services	
Yield Taxes - Current Year	\$180	Income from Departments	\$358,800
Payment in Lieu of Taxes	32,937	Rent of Town Property	500
Boat Taxes	0		
Interest & Costs - Property	85,000	Miscellaneous Revenues	
Excavation Activity Tax	100	Interest on Deposits	300
Overlay	-100,000	Sale of Town Property	1,500
		Insurance Reimbursements	3,000
		Other Miscellaneous Revenues	80,053
Intergovernmental Revenues - State		Interfund Operating Transfers	
Shared Revenue Block Grant	0	Income From Water & Sewer Depts.	961,563
Meals & Rooms Tax Distribution	126,801	Income From Cemetery/Longevity Trust Funds	101
Highway Block Grant	55,846		
Water Pollution Grants	0		
State and Federal Forest	0		
		Other Financing Sources	
Other State Grants & Reimbursements		Amount Voted from Surplus	0
Railroad Tax	27,885	General Fund Balance	350,000
Miscellaneous Grants	2,000		
		Total Revenues & Credits	
			\$2,534,166
Licenses & Permits			
Business Permits & Filing Fees	1,500	Net Town Appropriations	3,014,229
Motor Vehicle Decals	8,000	Net Local Education Assessment	3,289,755
Building Permits	1,400	State Education Assessment	565,663
Motor Vehicle Registration	400,000	Net County Tax Assessment	1,258,043
Motor Vehicle - Coos County	700		
Dog Licenses	3,500	Total Town / School / County	
Marriage Licenses	800		\$8,113,190
Birth & Death Certificates	1,700		
Warner Cable	30,000		
Animal Control Fees	0		



NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

TAX COLLECTOR'S REPORT

For the Municipality of GORHAM Year Ending 2012

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2011	2010	2009
Property Taxes	#3110		628,178.99		5,826.76
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
Property Tax Credit Balance**		< >			
Other Tax or Charges Credit Balance**		< >			
TAXES COMMITTED THIS YEAR			For DRA Use Only		
Property Taxes	#3110	8,140,917.79			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185	179.68			
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
OVERPAYMENT REFUNDS					
Property Taxes	#3110	18,324.53	9,633.66	4,536.73	3,020.77
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190	6,826.53	33,167.77		
Costs Before Lien	#3190		3,270.00		
TOTAL DEBITS		\$ 8,166,068.85	\$ 674,430.10	\$ 4,536.73	\$ 8,847.53

*This amount IS the same as the last year's ending balance.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as postive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P O BOX 487, CONCORD NH 03302-0487
(603) 271-3397

TAX COLLECTOR'S REPORT

For the Municipality of GORHAM Year Ending 2012

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2011	2010	2009
Property Taxes	7,156,037.41	346,870.97		
Resident Taxes				
Land Use Change				
Yield Taxes		179.68		
Interest (include lien conversion)	6,826.53	305,745.79		
Penalties				
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien (principal only)				
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	29,522.04	21,633.66	4,536.73	3,020.77
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	975,286.59			5,826.76
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	< 1603.72 >			
Other Tax or Charges Credit Balance**	< >			
TOTAL CREDITS	\$ 8,166,068.85	\$ 674,430.10	\$ 4,536.73	\$ 8,847.53

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

TAX COLLECTOR'S REPORTFor the Municipality of GORHAM Year Ending 2012**DEBITS**

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2011	2010	2009	2008
Unredeemed Liens Balance - Beg. Of Year	0.00	241,493.97	154,230.92	143,298.06
Liens Executed During Fiscal Year	291,003.40	0.00	0.00	0.00
Interest & Costs Collected (After Lien Execution)	3,765.97	13,631.02	18,685.95	7,398.47
TOTAL DEBITS	\$ 294,769.37	\$ 255,124.99	\$ 172,916.87	\$ 150,696.53

CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2011	2010	2009	2008
Redemptions		49,122.79	50,444.25	53,516.97	8,511.11
Interest & Costs Collected (After Lien Execution)	#3190	3,765.97	12,405.59	20,182.61	18,684.55
Abatements of Unredeemed Liens					
Liens Deeded to Municipality					
Unredeemed Liens Balance - End of Year	#1110	241,880.61	192,275.15	99,217.29	123,500.87
TOTAL CREDITS		\$ 294,769.37	\$ 255,124.99	\$ 172,916.87	\$ 150,696.53

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Carol Lucette Fort DATE 1/24/13

2012 TREASURER'S REPORT
For the Year Ending December 31, 2012

Balance as of January 1, 2012	\$1,523,417.11	
Total Receipts to Date:	<u>\$11,716,675.30</u>	
Available		\$13,240,092.41
Less Manifest:		<u>\$12,112,495.16</u>
Balance as of December 31, 2012:		\$1,127,597.25
ACCOUNT BALANCES:		
Investment Account		\$1,127,597.25

I hereby certify that the above is a correct statement of the transactions of the Treasurer for the period stated above.

Date: December 31, 2012

D. King

Donald King, Treasurer

TOWN CLERK'S REPORT

For year ended December 31, 2012

Collected during 2012

Auto Permits (3671)	\$ 423,602.16	
Dog Licenses & Fines	\$ 3,768.00	
Title Certificates	\$ 1,206.00	
U.C.C. Filings	\$ 1,125.00	
Certified Birth, Death & Marriage Copies	\$ 2,755.00	
Marriage Licenses	\$ 915.00	
Filing Fees	\$ 2.00	
Total Debits		\$ 433,373.16

Remitted to Treasurer during 2012

Auto Permits (3671)	\$ 423,602.16	
Dog Licenses & Fines	\$ 3,768.00	
Title Certificates	\$ 1,206.00	
U.C.C. Filings	\$ 1,125.00	
Certified Birth, Death & Marriage Copies	\$ 2,755.00	
Marriage Licenses	\$ 915.00	
Filing Fees	\$ 2.00	
Total Credits		\$ 433,373.16

December 31, 2012

Carol Turcotte Porter

Carol Turcotte Porter

STATEMENT OF OUTSTANDING DEBT

ANNUAL MATURITIES OUTSTANDING BONDS As of December 31, 2012

OWED TO:	Northway Bank	Caterpillar Financial	Ford Motor
DATE ISSUED:	2005	2009	2010
PURPOSE OF BOND:	Town Hall Renovation	Backhoe Loader 420E IT	11 Crown Victoria Cruiser
INTEREST RATE:	3.73%	8.25%	6%
ORIGINAL MATURITIES:		LEASE	LEASE
	\$1,180,000.00	\$57,789.00	\$23,084.00

2006	\$62,105.26		
2007	\$124,210.52		
2008	\$124,210.52		
2009	\$124,210.52	\$11,629.98	
2010	\$124,210.52	\$10,205.66	\$8,147.13
2011	\$124,210.52	\$11,047.63	\$7,250.92
2012	\$124,210.52	\$11,959.06	\$7,685.95
2013	\$124,210.52	\$12,946.67	
2014	\$124,210.52		
2015	\$124,210.52		

ORIGINAL	\$1,179,999.94	\$57,789.00	\$23,084.00
PAID TO 12/31/2012:	\$807,368.38	\$44,842.33	\$23,084.00
BALANCE DUE:	\$372,631.56	\$12,946.67	\$0.00



Corporal Santos

On June 10, 2012 Officer Mark Santos was promoted to Corporal. On April 13th, 2012, Eric D. Benjamin successfully completed the 157th session of the NH Recruit Academy and received his NH Full-time Police Officer certification.



Chief Cyr, Officer Benjamin and Corporal Santos

WATER & SEWER OUTSTANDING DEBTS

ANNUAL MATURITIES OUTSTANDING BONDS As of December 31, 2012

OWED TO:	FLEET	Northway Bank	Northway Bank
DATE ISSUED:	1999	2011	2012
PURPOSE OF BOND:	Water Filtration	Sugar Hill Reservoir	Water Filtration
INTEREST RATE:	5%	3.54%	1.9200%
ORIGINAL MATURITIES:	\$ 1,105,000.00	\$ 100,000.00	\$ 517,753.75
2000	\$ 35,000.00		
2001	\$ 35,000.00		
2002	\$ 40,000.00		
2003	\$ 40,000.00		
2004	\$ 40,000.00		
2005	\$ 45,000.00		
2006	\$ 45,000.00		
2007	\$ 50,000.00		
2008	\$ 50,000.00		
2009	\$ 50,000.00		
2010	\$ 55,000.00		
2011	\$ 55,000.00	\$ 20,000.00	
2012	\$ 60,000.00	\$ 20,000.00	
2013	Refinanced	\$ 20,000.00	\$ 40,439.15
2014		\$ 20,000.00	\$ 79,552.43
2015		\$ 20,000.00	\$ 79,552.43
2016			\$ 79,552.43
2017			\$ 79,552.43
2018			\$ 79,552.43
2019			\$ 79,552.43
ORIGINAL	\$ 1,105,000.00	\$ 100,000.00	\$ 517,753.75
PAID TO 12/31/2012:	\$ 600,000.00	\$ 40,000.00	
BALANCE DUE:	\$ 505,000.00	\$ 60,000.00	\$ 517,753.75



2012 GENERAL FIXED ASSETS

Tag #	Description	Acquisition Cost	Balance at End of Fiscal Year
Land			
R-3, L-7	End of Mineral Springs Rd	old Bottling Plant	4,500
R-4, L-3	86 Glen Rd	Libby Pool/Recreation	30,700
R-6, L-18	Gulch/Perkins Brook	part of Town Forest	8,800
R-7, L-1	Berlin-Gorham-Randolph Line	part of Town Forest	251,900
U-1, L-14	Bangor Street	tax deed - land only	2,400
U-3, L-2G	47 Mill Street	Parking area at Libby's	13,900
U-3, L-60	28 Promenade Street	Mt. Hayes Cemetery	76,000
U-5, L-1	69 Main Street	Town Common	357,000
U-5, L-2	20 Park Street	Town Hall	44,600
U-5, L-12A	35 Railroad Street	Library	15,700
U-5, L-36	123 Main Street	Family Resource Center	102,900
U-5, L-47	53 Railroad Street	street end	300
U-5, L-48	53-71 Railroad Street	parking area	18,400
U-7, L-2	off Dublin Street	street end	1,100
U-7, L-10	17 Normand Avenue	drainage	900
U-7, L-25	247 Main Street	Old Cemetery	25,300
U-7, L-62	Airport	Airport & Hangar	47,800
U-7, L-70	6 Smith Street	Lary Cemetery	25,000
U-7, L-96	250 Main Street	Evans Cemetery	56,600
U-8, L-1	347 Main Street	Fire Station	164,300
U-8, L-39	409 Main Street	Peabody Park	12,600
U-8, L-102	23 Elm Street	FEMA purchase	8,200
U-14, L-3	627 Main Street	tax deed - land only	21,000
U-14, L-4	629 Main Street	tax deed - land only	16,600
U-14, L-5	631 Main Street	tax deed - land only	15,000
U-14, L-6	632 Main Street	tax deed - land only	34,800
U-17, L-4B	32 Western Avenue	along Western Ave.	13,500
U-17, L-6	3 Second Street	tax deed - land only	8,300
U-22, L-2	Off Gorham Hill Road	Old Cemetery	9,900
U-24, L-78	92 Jimtown Road	Entrance to town forest	8,800
2480+/- Ac	Randolph, NH	Town Forest	422,375
	State Land		34,650
		1,853,825	1,853,825



2012 GENERAL FIXED ASSETS

Tag #	Description		Acquisition Cost	Depreciable Cost	Balance at End of Fiscal Year
<u>Buildings</u>					
R-4, L-3	86 Glen Rd	Libby Pool/Recreation	55,500	55,500	55,500.00
U-5, L-1	69 Main Street	Town Common - Info Booth, Bandstand	47,000	47,000	14,100.00
U-5, L-2	20 Park Street	Town Hall	465,600	465,600	465,600.00
U-5, L-3	20 Park Street	Town Hall Reno (complete)	2,908,505	2,908,505	2,908,505.00
U-5, L-12A	35 Railroad Street	Library	391,100	391,100	391,100.00
U-5, L-36	123 Main Street	Family Resource Center (built 1895)	715,490	715,490	268,309.00
U-5, L-48	53-71 Railroad Street	parking area	7,000	7,000	7,000.00
U-7, L-70	6 Smith Street	Lary Cemetery	8,900	8,900	8,900.00
U-7, L-96	250 Main Street	Evans Cemetery	15,000	15,000	15,000.00
U-8, L-1	347 Main Street	Fire Station	447,700	447,700	436,508.00
U-8, L-39	409 Main Street	Peabody Park	600	600	600.00
U-24, L-78	92 Jimtown Road	Entrance to town forest	400	400	400.00
	70 Cascade Flats	Fire House	51,166	51,166	51,166.00
	24 Main Street	Town Garage	277,172	277,172	263,313.00
	Kitchen & Egress	Library	64,058	64,058	64,058
	Other Library Improvements	Library	17,068	17,068	17,068
	GHGERF Improvements (grants)	Fire House	45,827	45,827	45,827
			5,518,086	5,518,086	5,012,954
<u>Equipment</u>					
1980	Case 350 Bulldozer	Bulldozer 3068704	15,000	15,000	15,000
1988	Galion AP6 Mod Dump Body	B01126	24,749	24,749	24,749
1998	Leach 25 Yd 2R11 Unit	12215	33,250	33,250	33,250
1998	Rotary SM 1221	12000 Lift	10,975	10,975	10,975
2000	Caterpillar Loader 938G	Loader 9HS00611	140,000	140,000	140,000
1987	Cat Excavator 315L	Excavator GYM01929	149,000	149,000	149,000
1981	M4k Case Forklift	9144302	1,800	1,800	1,800
2004	Scott Eagle Thermal Imager	160	10,825	10,825	10,825
2005	MP-3D Sno-Go Snowblower		104,145	104,145	41,658
	Repeater		56,000	56,000	16,800
2007	2- Zoll Cardiac Monitor/Defib/Pace Units		33,800	33,800	33,800
2008	Zoll Auto Pulse		15,000	15,000	6,000
2009	Caterpillar Backhoe/Loader	420EIT	96,989	96,989	96,989
			691,533	691,533	580,846
<u>Infrastructure</u>					
1950	Roads 17.97 mi.	Class V	17,970,000	4,482,500	4,482,500
1950	Jimtown Road 1.5 mi.		1,500,000	375,000	375,000
	Town Forest roads	Class VI			
2000	One-half Cascade Hill Bridge		592,318	582,318	148,080
			20,062,318	5,439,818	5,005,580
<u>Construction in Progress</u>					
	Multi-Modal Route 1 mi.		1,078,711	1,078,711	1,078,711
			1,078,711	1,078,711	1,078,711

2012 GENERAL FIXED ASSETS

Tag #	Description		Acquisition Cost	Depreciable Cost	Balance at End of Fiscal Year
Vehicles					
1916	Federal Antique	22470	25,000	25,000	25,000
1976	International Dump Truck	D3117GGB12615	9,500	9,500	9,500
1983	American LaFrance Pumper	FA71992F	38,100	38,100	38,100
1991	Kenworth Fire	2N KDLBOX9NM569407	150,000	150,000	150,000
1995	Chevy C1500 Pickup	1GCEC14Z166165	2,000	2,000	2,000
1999	Ford Econoline Van	1FBNE31S1XHB73518	4,000	4,000	400
1999	International Model 4900	1 HTSDAANOXH648854	46,251	46,251	46,251
1999	MITS Spreader	JW6DEP1E2XM000655	7,000	7,000	700
2000	Ford Diamond E450 21 Pass Bu	1FDXE45F6YHB53947	40,000	40,000	40,000
2002	Johnston Street Sweeper	1J9VM3H692C172022	40,000	40,000	40,000
2003	International Packer	1HTWGADT13J063447	114,062	114,062	79,843
2004	GMC Crew Pickup-Rescue Truc	1GDK7E1C34F515521	115,000	115,000	80,500
2005	Kenworth T300 Contender Pumper	2NKMZH8X05M108174	172,735	172,735	34,547
2006	MTC4.74 Holder Tractor	204000162	63,500	63,500	25,400
2006	Chevy K3500 - 1 Ton Pickup	1GBJK34D16E252241	25,748	25,748	7,724
2006	Ford Crown Vic	2FAHP71W06X147011	19,390	19,390	15,512
2006	Dodge R-15 Pickup	1D7HA16N96J179320	7,100	7,100	7,100
2006	GMC 2500 Truck	1GTHK24496E106125	13,000	13,000	13,000
2007	AEV Ambulance, Type III	1FDXE45P57DA42918	125,889	125,889	37,767
2007	Chevrolet 2500 CLA Pickup	1GCHK29U17E105870	13,000	13,000	13,000
2008	International Recycle Truck	1HTMNAAL18H641059	87,150	87,150	87,150
2008	Ford Crown Vic	2FAHP71V28X173829	22,069	22,069	8,828
2008	Ford Explorer	1FMEU73828UB05353	25,752	25,752	25,752
2008	Ford StarQuest Van	1FDWE35S08DA19473	44,100	44,100	44,100
2009	RECO 3900 Dump Truck	NH0011213	55,737	55,737	55,737
2009	Chevrolet Ambulance	1GBKG316891134789	137,000	137,000	137,000
2009	International Plow Truck	1HTWDAAR69J091075	107,549	107,549	107,549
2009	Ford Crown Vic	1FAHP71V89X125771	24,000	24,000	24,000
2009	Utility Trailer Carry On	4YMUL08149V043162	200	200	200
2010	C474 Holder	204,000,322	89,900	89,900	89,900
2011	Freightliner Engine	1FVACYDT8BDAV1828	170,000	170,000	170,000
2011	Ford Crown Vic	2FABP7BV6BX104170	24,430	24,430	24,430
2011	GMC Sierra Pickup	1GD322CL7BF121242	34,000	34,000	34,000
2011	Int'l 7400 Dump Truck	1HTWGAZT2BJ334362	133,122	133,122	133,122
2011	Ford E350 Bus	1FDEE3FS9BDA32518	47,330	47,330	47,330
2013	Ford P2M Cruiser	1FAHP2M85DG124617	24,002	24,002	24,002
			2,057,616	2,057,616	1,679,444
TOTAL GENERAL FIXED ASSETS			31,262,089	14,785,764	15,211,360

**2012 WAGES FOR TOWN OF GORHAM
EMPLOYEES**

Name	Title	Reg Wages	OT	Total	Severance	Hours
AMBULANCE						
Baillargeon, Wilfred Jr	Volunteer	7351.97		7,351.97		545.50
Bosa, Heather	Volunteer	40.00		40.00		4.00
Bunnell, Diane	Volunteer	444.00		444.00		37.00
Burrill, Liza	Volunteer	420.00		420.00		35.00
Cloutier, Adam	Volunteer	2795.00		2,795.00		170.50
Corriveau, Luc	Volunteer	24.00		24.00		2.00
Costine, Shawn	Assistant Director	33,219.51	8,785.16	42,004.67		2664.75
Demers, Kelly	Volunteer	4,200.01		4,200.01		384.50
Eichler, Karen	Volunteer	2,459.44		2,459.44		207.50
Gagne, Eric	Volunteer	2,555.42		2,555.42		217.25
Gagne, Paul	Volunteer	54.00		54.00		4.50
Gagnon, Heather	Volunteer	3,776.00		3,776.00		280.00
Graham, William	Volunteer	4,927.30		4,927.30		321.77
Harmon, Timothy	Volunteer	42.00		42.00		3.50
Hatch, Cagney	Volunteer	18,683.16	244.69	18,927.85		1271.50
Holmes, Diane	Volunteer	320.00		320.00		27.50
Larson, Jennifer	Volunteer	1,752.00		1,752.00		132.00
Lozeau, Jessica	Volunteer	12,418.00		12,418.00		975.00
Masse, Lisa	Volunteer	1,506.00		1,506.00		121.50
Miller, Chad	Director	54,972.60		54,972.60		
Norton, Amanda	Volunteer	550.00		550.00		44.50
O'Neil, Theresa	Assistant Director	31,226.24	5,644.80	36,871.04		2070.25
Pelchat, Michael	Volunteer	2,048.14		2,048.14		183.00
Perry, Eric	Volunteer	1,340.00		1,340.00		94.00
Rich-Principe, Sonya	Volunteer	48.00		48.00		4.00
Tanguay, Wanda	Volunteer	12,510.00		12,510.00		1023.00
Vaillancourt, Gary	Volunteer	7,240.00		7,240.00		523.00

Ambulance Total: **\$ 206,922.79 \$ 14,674.65 \$ 221,597.44**

ASSESSING

Labbe, Diane	Assessing Director	10,265.99		10,265.99		
Lutz, Michelle	Assessing Clerk	34,689.60		34,689.60		2160.00

Assessing Total: **\$ 44,955.59 \$ 44,955.59**

ELECTION WORKERS

Bennett, Joan	Supv Checklist	320.00		320.00		
Corrigan, Suzette	Ballot Clerk	40.00		40.00		
Eastman, Janice	Supv Checklist	320.00		320.00		
Ferrante, Dorothy	Supv Checklist	160.00		160.00		
Flynn, Wayne	Ballot Clerk	40.00		40.00		
Hall, Pamela	Ballot Clerk	120.00		120.00		
Jackson, Germaine	Ballot Clerk	160.00		160.00		
Nadeau, Diane	Ballot Clerk	120.00		120.00		
Rich, Carolyn	Ballot Clerk	80.00		80.00		

Election Total: **\$ 1,360.00 \$ 1,360.00**

ELECTED OFFICIALS

Carroll, Lee	Moderator	320.00		320.00		
Graham, David	Selectman	2,200.00		2,200.00		
Jackson, William	Selectman	1,650.00		1,650.00		
King, Donald	Treasurer	2,700.00		2,700.00		
Legere, Jane	Trustee	1,500.00		1,500.00		
Oliver, Terry	Selectman	550.00		550.00		
Robitaille, Paul	Selectman	2,200.00		2,200.00		

Elected Officials Total: **\$ 11,120.00 \$ 11,120.00**

**2012 WAGES FOR TOWN OF GORHAM
EMPLOYEES**

Name	Title	Reg Wages	OT	Severance	Hours
EX OFFICE					
Frost, Robin	Town Manager	\$ 64,384.74	\$ 64,384.74		
FINANCE					
Amero, Sharon	Budget/Planning C	3009.00	3,009.00		250.75
Bolash, Susan	Fiscal Assistant	31,834.62	31,834.62		2056.50
Riendeau, Elaine	Admin. Asst.	4,997.13	4,997.13		343.75
Scarinza, John	Code Enforcement	7,718.75	7,718.75		308.75
Vallee, Denise	Finance Director	50,875.56	50,875.56		
Finance Total:		\$ 98,435.06	\$ 98,435.06		
FIRE					
Averill, Violet	Cleaning	\$ 164.32	164.32		
Chandler, Raymond	Volunteer	967.99	967.99		88.00
Cloutier, Philip	Volunteer	4,132.93	4,132.93		360.00
Corrigan, Janet	Volunteer	4,732.98	4,732.98		382.00
Corrigan, Nathan	Volunteer	188.29	188.29		17.00
Corrigan, Wallace	Volunteer	1,065.12	1,065.12		86.00
Costine Shawn	Volunteer	648.69	648.69		57.00
Cote, Robert	Volunteer	1,398.72	1,398.72		127.00
Daniels, Joseph	Volunteer	2,223.48	2,223.48		216.50
Demers, Norman	Volunteer	483.21	483.21		39.00
Demers Richard	Volunteer	209.38	209.38		19.00
Eichler, George	Chief	50,243.27	50,243.27		991.00
Fillion, Craig	Volunteer	955.11	955.11		93.00
Gagne, Steven	Volunteer	451.88	451.88		44.00
Gleason, Douglas	Volunteer	484.88	484.88		44.00
Gleason, Paul	Volunteer	4,093.80	4,093.80		360.00
Halliday, Kasey	Volunteer	513.50	513.50		50.00
Horne, Brett	Volunteer	2,700.60	2,700.60		258.50
Horne, Dana	Volunteer	1,800.34	1,800.34		154.00
Johnson, Warren	Volunteer	458.43	458.43		37.00
Kennedy, Stephanie	Volunteer	1,794.49	1,794.49		163.00
Laganiere, Normand	Volunteer	884.04	884.04		78.00
Lariviere, Brian	Volunteer	61.62	61.62		6.00
Lavoie, Kenneth	Volunteer	888.36	888.36		86.50
Marchand, Arthur	Volunteer	4,673.43	4,673.43		424.00
Mosher, Dalton	Volunteer	1,439.50	1,439.50		140.00
Mosher, Justin	Volunteer	61.62	61.62		6.00
Nault, Paul	Volunteer	245.91	245.91		21.00
Palmieri, Derek	Volunteer	2,636.59	2,636.59		256.50
Peloquin, Michael	Hazmat	6,840.00	6,840.00		342.00
Perry, Arthur	Volunteer	2,021.04	2,021.04		178.00
Poulin, Donald	Volunteer	285.00	285.00		14.25
Ramsey, Frank	Volunteer	497.46	497.46		44.00
Sanschagrín, Patrick	Volunteer	1,744.07	1,744.07		158.00
Santos, Paul	Volunteer	2,281.57	2,281.57		222.50
Santy, Nicholas	Volunteer	15,795.28	15,795.28		893.25
Savage Sr., Clinton	Volunteer	1,288.56	1,288.56		104.00
Sheets, John	Volunteer	1365.88	1,365.88		124.00
Steady, Silance	Volunteer	20.54	20.54		2.00
Tanguay, Arthur	Volunteer	462.84	462.84		42.00
Watson, William	Volunteer	1575.86	1,575.86		143.00
White, Adam	Volunteer	330.60	330.60		30.00
Fire Total:		\$ 125,111.18	\$ 125,111.18		
GENERAL GOV'T					
Lamarre, Brian	Clock Keeper	300.00	300.00		
Murphy, Mildred	Cleaning/Library	4420.00	4,420.00		520.00
Normand, Elaine	Cleaning	14652.86	14,652.86		1286.00
Gen. Gov't Total:		\$ 19,372.86	\$ 19,372.86		

2012 WAGES FOR TOWN OF GORHAM EMPLOYEES

Name	Title	Reg Wages	OT	Severance	Hours
HIGHWAY					
Blais, Roland	Laborer	36,600.38	2,403.86	39,004.24	2268.00
Corrigan, Fredrick	Laborer	36,514.17	3,236.03	39,750.20	2294.00
Daisey, Karl	Recycling/Laborer	36,122.16	222.93	36,345.09	2173.00
Dalphonse, Francis	Mechanic	36,959.13	3,098.88	40,058.01	2285.00
Dupont, Peter	Laborer	36,445.05	2,378.14	38,823.19	2260.00
Eafrati, R. Michael	MV Surcharge	2,376.00		2,376.00	264.00
Gauthier, Steven	MSW/Recycling	35,921.34	2,194.83	38,116.17	2039.00
Holmes Jr., Austin	Director	55,467.65		55,467.65	
Lapierre, John M	Laborer	37,458.01	2,914.40	40,372.41	2280.00
Lessard, Steven	Laborer	36,507.69	3,390.48	39,898.17	2299.00
Levesque, Richard	MV Surcharge	6,804.00		6,804.00	756.00
Martineau, Denis	Laborer	36,529.81	3,714.33	40,244.14	2316.00
Ramsey, Joseph	Foreman	41,385.73	4,256.64	45,642.37	2317.00
Rich, David	Laborer	37,564.37	4,105.34	41,669.71	3.00
White, Lisa	Recyc Coord/Sec.	32,400.00	562.50	32,962.50	2185.00

Highway Total: **\$ 505,055.49 \$ 32,478.36 \$ 537,533.85**

INFORMATION BOOTH

Deutsch, Conrad	Seasonal	420.00		420.00	52.50
Ferrante, Dorothy	Seasonal	3716.01		3,716.01	402.00
Hockmeyer, Carole	Seasonal	3246.18		3,246.18	393.00

Info. Booth Total: **\$ 7,382.19 \$ 7,382.19**

LIBRARY

Brochu, Melody	PT Librarian	6,792.00		6,792.00	849.00
Ciampi, Cora-Jo	PT Librarian	4,040.00		4,040.00	505.00
Landry, Constance	PT Librarian	20,736.00		20,736.00	1728.00
Laperle, Margaret	PT Librarian	1,300.00		1,300.00	130.00
Pfendler, Bruce	PT Librarian	14.96		14.96	2.00
Thompson, Elizabeth	Librarian	36,720.00		36,720.00	

Library Total: **\$ 69,602.96 \$ 69,602.96**

PARKS & RECREATION

Blake, Laurie	Seasonal	2,510.26		2,510.26	190.00
Boisselle, Caitlin	Seasonal	882.32		882.32	126.75
Cavagnaro, Craig	Seasonal	1,137.52		1,137.52	91.00
Corrigan, Janessa	Seasonal	748.01		748.01	136.00
Devoid, William	Seasonal	462.51		462.51	37.00
Dupont, Taylor	Seasonal	763.13		763.13	138.75
Ely, Janice	Seasonal	209.38		209.38	26.50
Gilbert, Michael	Seasonal	262.51		262.51	21.00
Griffin, Elizabeth	Swim Instructor	687.30		687.30	59.25
Holmes, Hayley	Seasonal	571.63		571.63	89.00
Kenison, Leslee	Seasonal	897.00		897.00	149.50
Lamarque, Andre	Seasonal	10,961.50		10,961.50	995.50
Nadeau, Brooke	Seasonal	646.26		646.26	117.50
Ouellette, Debra	Senior Coordinator	16,509.00		16,509.00	1375.75
Roberts, Paul	Seasonal	1,250.02		1,250.02	100.00
Shuff, Joann	Seasonal	1,896.88		1,896.88	151.75
Stewart, Jarred	Seasonal	631.13		631.13	114.75
Stewart, Jeffrey	Recreation Director	38,956.46		38,956.46	
Stewart, Jessica	Seasonal	830.39		830.39	133.25
Tennis, Veronica	Seasonal	3105.00		3,105.00	258.75

Parks & Rec Total: **\$ 83,918.21 \$ 83,918.21**

2012 WAGES FOR TOWN OF GORHAM EMPLOYEES

Name	Title	Reg Wages	OT		Severence	Hours
POLICE & DISPATCH						
Benjamin, Eric	Officer	49,784.91	6,743.26	56,528.17		2534.50
Bouthot, Diane	PT Dispatch	1,721.16		1,721.16		132.00
Cyr Jr., Paul	Chief	60,376.32		60,376.32		
Devoid, Jacob	Dispatch	31,328.25	1,032.86	32,361.11		2325.00
Dorval, Susan	Dispatch	31,194.72	1,140.70	32,335.42		2331.00
Fortin, Shelli	PT Dispatch	10,317.93	98.68	10,416.61		774.50
Girard, Amy	Dispatch Supv	33,552.64	486.93	34,039.57		2228.50
Grima, Melissa	PT Dispatch	1,437.60	-	1,437.60		120.00
Hicks, Jamal	Officer	30,625.27	5,504.87	36,130.14		1619.50
Howry, Zachary	Officer	20,441.93	2,413.13	22,855.06	100.00	1064.50
Imperial, Jonathan	Officer	6,121.00	426.58	6,547.58		283.00
Lamarre, Brian	Sargeant	28,249.63	1,399.04	29,648.67	266.00	1480.50
Laughton, Sophie	PT Dispatch	16,334.92	551.72	16,886.64		1237.50
Lemoine, Jennifer	Sargeant	60,659.95	8,270.57	68,930.52		2518.50
Randall, Michelle	PT Dispatch	15,767.77	1,037.40	16,805.17		1239.25
Reichert, Tobey	Auxilliary	3,580.00		3,580.00		179.00
Santos, Mark	Officer	50,278.42	5,090.46	55,368.88		2510.00
Wiley, Brad	Officer	47,185.22	4,883.11	52,068.33	54.00	2279.50
Police/Dispatch Total:		\$ 498,957.64	\$ 39,079.31	\$ 538,036.95	\$ 420.00	

Name	Title	Reg Wages	OT	Severance	Hours
TOWN CLERK/TAX COLLECTOR					
Riendeau, Elaine	Deputy	4,997.12			343.75
Lapierre, Grace	Town Clerk/Tax Co	35,373.94		7,279.73	
Porter, Carol	Town Clerk/Tax Co	19,500.00			
Town Clerk/Tax Coll Total:		\$ 59,871.06		\$ 59,871.06 \$ 7,279.73	

Name	Title	Reg Wages	OT	Severance	Hours
WATER & SEWER					
Carroll, Lee	Elected Comm.	1,000.00		1,000.00	
Croteau, Derek	Laborer	34,378.40	2,775.71	37,154.11	2065.50
Goulet, Roger	Elected Comm.	1,000.00		1,000.00	
Guay, Christopher	Laborer	3,072.00		3,072.00	187.00
Jacques, Jessica	Secretary	38,726.10		38,726.10	
Johnson, Kurt	Laborer	43,240.80	4,400.20	47,641.00	2204.00
Leveille, Richard	Laborer	40,013.60	3,630.06	43,643.66	2289.00
Miller, Theodore	Elected Comm.	1000.00		1,000.00	
Ouellette, Debra	Secretary	1559.88		1,559.88	126.00
Patry, David	Superintendent	64,457.10		64,457.10	
Rivard, Brian	Laborer	39,765.60	3,839.18	43,604.78	2299.00
Tennis, Jeff	Laborer	39,268.80	3,258.78	42,527.58	2279.50
Water & Sewer Total:		\$ 307,482.28	\$ 17,903.93	\$ 325,386.21	

GRAND TOTAL:

2,215,348.03

2012 VISITORS TO INFORMATION BOOTH

United States				International	
AK	11	MT	11	CANADA	1628
AL	12	NC	34	BARBADOS	2
AR	19	ND	0	BRITAIN	63
AZ	17	NE	8	AUSTRALIA	41
CA	160	NH	362	AUSTRIA	20
CO	30	NJ	101	BELGIUM	2
CT	189	NM	11	BRAZIL	6
DC	8	NV	1	COSTA RICA	2
DE	18	NY	329	DENMARK	12
FL	166	OH	159	FINLAND	5
GA	47	OK	35	FRANCE	63
HI	5	OR	11	GERMANY	48
IA	6	PA	217	GUATEMALA	2
ID	8	RI	77	HOLLAND	9
IL	71	SC	36	INDIA	4
IN	69	SD	0	IRAN	2
KS	18	TN	42	ISRAEL	76
KY	16	TX	122	ITALY	37
LA	10	UT	9	JAPAN	5
MA	460	VA	76	NETHERLANDS	23
MD	85	VT	155	NORWAY	2
ME	330	WA	50	NEW ZEALAND	8
MI	137	WI	82	SCOTLAND	4
MN	70	WV	9	SOUTH AFRICA	13
MO	31	WY	3	SPAIN	4
MS	21			SWEDEN	11
				SWITZERLAND	35
				SINGAPORE	2
		TOTAL	3,954	TOTAL	2,129

Thank you!

The Board of Selectmen thanks the Androscoggin Valley Chamber of Commerce for purchasing Gorham's new kiosk, which was installed on the Town Common in late summer. The kiosk will provide year-round information for attractions and activities for area visitors and includes an area map, historic panel, County map, brochure and advertising space for local businesses. The Selectmen also thank the staff and volunteers of the Information Booth for their time and dedication to making our visitors' first impression of Gorham a very pleasant experience!

Pictured at the ribbon cutting ceremony are: (l. to r.) Joanne Roy, Pete Lafariere, Bill Jackson, David Graham, Cathy Conway, Mark Belanger and Amy Bassett.



2012 TOWN MEETING MINUTES

March 13, 2012

The annual Town Elections were held at the Medallion Opera House on Tuesday, March 13, 2012. Moderator Carroll read Articles 1-3. Motion made by David Graham and seconded by Glen Eastman to accept Articles 1-3 as presented. Voted in the affirmative and declared a vote. Polls were open at 10:00 am for the purpose of voting for Town & School officials.

ARTICLE #1 To elect one (1) Selectman for a term of three (3) years, one (1) Moderator for a term of two (2) years, one (1) Treasurer for a term of three (3) years, one (1) Supervisor of the Checklist for a term of six (6) years, one (1) Water and Sewer Commissioner for a term of three (3) years, one (1) Library Trustee for a term of three (3) years, one (1) Library Trustee for a term of two (2) years, one (1) Trustee of the Trust Funds for a term of three (3) years, two (2) Planning Board Members for a term of three (3) years, three (3) Budget Committee Members for a term of three (3) years, one (1) Budget Committee Member for a term of two (2) years, one (1) Budget Committee Member for a term of one (1) year. (To be voted on by written ballot while the polls are open for receipt of same.)

ARTICLE #2 Are you in favor of the adoption of the amendment, as proposed by the Gorham Planning Board, to amend the Town Zoning Ordinances to i) reenact the entire ordinance in order to fix typographical errors, ii) move certain sections to appropriate headings, such as definitions, iii) add or edit language to certain sections to comply with New Hampshire and Federal statutes, iv) insert correct or updated statutory citations and v) renumber and/or re-letter the ordinance accordingly.

Results of Article 2 were: **YES - 445; NO - 118.** Article 2 was approved.

ARTICLE #3 Shall we adopt the provision of RSA 40:13 (known as SB-2) to allow official ballot voting on all issues before the Town of Gorham on the second Tuesday of March? (By petition Christine Rhoderick and others.) (A 3/5 majority vote is required.) (To be voted on by written ballot while the polls are open for receipt of same.)

Results of Article 3 were: **YES - 234; NO - 347.** Article 3 was defeated.

All the other warrant articles were dispensed with until the Annual Town Meeting scheduled for 7:00 pm at the GRS Middle/High School Gymnasium.

SUPERVISORS OF THE CHECKLIST

Janice Eastman, Chairman
Joan Bennett
Dorothy Ferrante

MODERATOR

Lee F. Carroll

BALLOT CLERKS

Carol Rich
Pamela Hall
Diane Nadeau

TOWN CLERK

Grace E. LaPierre

The 2012 Town Meeting was opened with the Pledge of Allegiance followed by the National Anthem sang by Miss Hailey Bowie. Selectman Paul Robitaille recognized outgoing Selectman Terry Oliver for his past 3 years of dedicated service to the Town with a gift certificate and our appreciation for a job well done. Moderator Carroll then called the meeting to order at 7:30 pm by reading the results of the election (see results attached to

2012 TOWN MEETING MINUTES

the end of the report), as well as the “rules of order” with the explanation of the card system.

ARTICLE #4 Shall the Town of Gorham, NH vote in favor of rescinding NH RSA 32:14 to dissolve the Budget Committee?” (Majority ballot vote required.) (By petition Paul S. Cyr and others.)

Jean Lary: I so move on Article 4 as presented. Seconded by Andrea Philbrook.

Michael Waddell: I move to make an amendment to Article 4 to establish an eleven-member advisory board. Seconded by Paul Robitaille. Mr. Waddell then went on to explain his reasons for the amendment. First of all, not many people understand what the 10 percent rule represents; it is a hardship to get people to run for the position; the school board doesn't have a problem with an advisory board for which half of the tax rate represents; and it would be a more comprehensive review of the budgets.

Terry Rhoderick: I was a member of this years' Budget Committee, and I felt this board did a good job, and we should keep the system the way it is.

After much deliberation, Bruce Lary moved the question to cease debate on the amendment. Seconded by Bill Jackson. Voted in the affirmative to cease debate. Moderator then called for the vote on the amendment. The amendment did not have to be a ballot vote as this is an amendment to the original article. The amendment was defeated. The Moderator then opened the floor for discussion on Article 4 as presented.

PJ Cyr, who originally presented the petition, gave his reasons for this article. Again, after much discussion, Jean Lary moved the questions to cease debate. Seconded by Buddy Holmes. Voted in the affirmative and declared a vote to cease debate. Therefore, the polls were opened at 8:20 pm for an hour to vote on Article 4. Polls were closed at 9:22 pm. The results were as follows: **YES – 79; NO - 114**. Article 4 was defeated.

ARTICLE #5 To see if the Town will vote to raise and appropriate the budget committee recommended sum of **\$3,794,278.00** for the general municipal operations. The selectmen recommend \$3,794,278.00. This article does not include special or individual articles addressed. (Majority vote required.)

General Government	\$ 1,244,527
Public Safety	\$ 1,075,449
Highways, Streets & Bridges	\$ 747,296
Municipal Solid Waste/Recycling	\$ 320,357
Health Purposes	\$ 1,700
Welfare	\$ 30,000
Recreation, Parks	\$ 172,144
Information Booth	\$ 27,816
Patriotic Purposes	\$ 9,243
Debt Purposes	\$ 165,746
Total	\$ 3,794,278

2012 TOWN MEETING MINUTES

Bruce Lary: I so move on Article 5 with the amount of \$3,794,278.00 as recommended by the Budget Committee. Seconded by Andrea Philbrook. Being no discussion, the article was voted in the affirmative by a large majority and declared a vote.

ARTICLE #6 To see if the Town will vote to approve the cost item included in the collective bargaining agreement reached between the Town of Gorham and the members of AFSCME – Local 3657, which calls for the following increases in benefits at the current staffing levels:

YEAR 2012	\$ 2,581.00 Estimated Increase		
	Health Insurance	Shift Differential	Department Total
Police Department	\$ 293.00	\$1,350.00	\$ 1,643.00
Dispatch Department	\$ 62.00	\$ 876.00	\$ 938.00

YEAR 2013 **\$ 6,708.00 Estimated Increase**

YEAR 2014 **\$11,557.00 Estimated Increase**

And further to raise and appropriate the sum of **\$2,581.00** for the fiscal year 2012, such sum representing the additional costs attributable to the increase in benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement.

Bruce Lary: I so move on Article 6 as presented. Seconded by Jean Lary. A petition was presented with five (5) legal voters to have Article 6 done by secret ballot.

Chief Cyr: I know people are asking why in these economic times they are asking for the increase in pay. Longevity over the past five (5) years has been good. Officers who have been on the force for the past 4 to 8 years have been the direct result of the increase that was given five (5) years ago. Now we are falling behind in wages that other police departments are offering. This article is designed to keep the officers with longevity on the force.

Bruce Lary: The choice is up to you whether you want the continued protection that the Police Department provides or you do not. If you do, then vote yes; if you do not, then vote no.

After much discussion, mostly in favor of the article, Terry Oliver made a motion to move the question to cease debate. Seconded by Jean Lary and voted in the affirmative.

Moderator Carroll then called for the vote on Article 6 as presented by secret ballot. The results were as follows: **YES – 113; NO – 60.** Article 6 was voted in the affirmative and declared a vote.

ARTICLE #7 To see if the Town will vote to raise and appropriate the sum of **\$447,550.00** for the operation of the Sewer Department. *(This amount will be offset by user fees and Sewer funds. It will not affect general taxation.)*

2012 TOWN MEETING MINUTES

Roger Goulet: I so move on Article 7 as presented. Seconded by Bruce Lary. Voted in the affirmative and declared a vote.

ARTICLE #8 To see if the Town will vote to raise and appropriate the sum of **\$514,013.00** for the operation of the Water Department. *(This amount will be offset by user fees and Water funds. It will not affect general taxation.)*

Ted Miller: I so move on Article 8 as presented. Seconded by Jean Lary. Voted in the affirmative and declared a vote.

ARTICLE #9 To see if the Town will vote to raise and appropriate the sum of **\$118,759.00** for the operation of the Gorham Public Library.

Rufus Ansley: I so move on Article 9 as presented. Seconded by Paul Robitaille.

Sue Demers: Can someone tell me why the Budget Committee did not recommend the Library's budget? Terry Rhoderick, a member of the Budget Committee, explained that the board did not get the figures that the Budget Committee requested from the Library Trustees to make a recommendation.

David Graham: I feel that the Library Trustees do an excellent job and are a real credit to the Town. The budget that was presented was the same amount as last year's request.

After more discussion, Michelle Lutz moved the question to cease debate. Seconded by Bruce Lary. Voted in the affirmative to cease debate. Moderator Carroll then called for the vote on Article 9 as presented. Article 9 was voted in the affirmative and declared a vote.

Bruce Lary: I move to combine Articles 10 – 13. Seconded by Jean Lary. Voted in the affirmative and declared a vote.

ARTICLE #10 To see if the Town will vote to raise and appropriate the sum of **\$82,800.00** for the purpose of a town-wide revaluation in 2012.

ARTICLE #11 To see if the Town will vote to raise and appropriate the sum of **\$80,000.00** for the balance needed to meet the 25% match requirement for federal funds to be received from FEMA relative to damages resulting from Tropical Storm Irene for the construction projects on White Birch Lane and Libby Field.

ARTICLE #12 To see if the Town will vote to discontinue the Town Hall Renovation Capital Reserve Fund created in 1993 (Article 26) and to transfer \$.64 (sixty-four cents) to the General Fund.

ARTICLE #13 To see if the Town will vote to establish a Medallion Opera House Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of improvements, repairs, maintenance and management of the theater/auditorium, the adjacent lobby and backstage/dressing room area. And further, to raise and appropriate **\$1,159.00** (amount of rental revenue received in 2011 for said space) to be placed in such fund and designate the Board of Selectmen as agents to expend as may be necessary for this purpose.

2012 TOWN MEETING MINUTES

Jean Lary: I so move on Articles 10 – 13 as presented. Seconded by Andrea Philbrook. Articles 10 – 13 were voted in the affirmative and declared votes.

ARTICLE #14 To see if the Town will vote to establish a Recreation Revolving Fund pursuant to RSA 35-B:2 II. The money received from fees and charges for recreation/park services and facilities shall be allowed to accumulate from year to year and shall not be considered to be part of the Town's general fund unreserved fund balance. The town treasurer shall have custody of all monies in the fund and shall pay out the same only upon order of the Board of Selectmen with the recommendation of the Recreation Director (no further town meeting approval required). These funds may be expended only for recreation purposes as stated in RSA 35-B and no expenditure shall be made in such a way as to require the expenditure of other town funds that have not been appropriated for that purpose.

Bruce Lary: I so move on Article 14 as presented. Seconded by Andrea Philbrook. Voted in the affirmative and declared a vote.

Bruce Lary: I move to combine Articles 15 – 20. Seconded by Bill Jackson. Voted in the affirmative.

ARTICLE #15 To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects.

ARTICLE #16 To see if the Town will vote to raise and appropriate the sum of **\$7,118.00** as Gorham's share of the Androscoggin Valley Regional Refuse Disposal District budget for fiscal 2012. This amount is the Town's prorated share based upon 2011 solid waste tonnage. The District's 2012 net budget apportionment is \$199,821.76. Gorham's assessment for 2012 totaled \$28,469.62, of which 75% is to be paid from the Mt. Carberry Landfill Fund.

ARTICLE #17 To see if the Town will vote to raise and appropriate the sum of **\$17,500.00** for the purpose of funding Androscoggin Valley Home Care Services. (By petition Marie Fournier and others.)

ARTICLE #18 To see if the Town will vote to raise and appropriate the sum of **\$1,000.00** for the purpose of funding the D.A.R.E. Program.

ARTICLE #19 To see if the Town will vote to raise and appropriate the sum of **\$42,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. *Balance as of December 31, 2011: \$20,069.36*

ARTICLE #20 To see if the Town will vote to raise and appropriate the sum of **\$30,000.00** to be added to the Town Building Purchase and Repairs Capital Reserve Fund as previously established. *Balance as of December 31, 2011: \$56,326.63.*

Paul Robitaille: I so move on Articles 15 – 20 as presented. Seconded by Andrea Philbrook. All articles were voted in the affirmative and declared votes.

Bruce Lary: I move to combine Articles 21 – 25. Seconded by Jean Lary. Voted in the affirmative.

2012 TOWN MEETING MINUTES

ARTICLE #21 To see if the Town will vote to raise and appropriate the sum of **\$21,000.00** to be added to the Ambulance Capital Reserve Fund as previously established. *Balance as of December 31, 2011: \$22,968.11.*

ARTICLE #22 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Recreation Van Capital Reserve Fund as previously established. *Balance as of December 31, 2011: \$15,840.07.*

ARTICLE #23 To see if the Town will vote to raise and appropriate the sum of **\$40,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2011: \$102,745.03.*

ARTICLE #24 To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Sanitation/Recycling Capital Reserve Fund as previously established. *Balance as of December 31, 2011: \$33,766.36.*

ARTICLE #25 To see if the Town will vote to raise and appropriate the sum of **\$12,000.00** to be added to the Police Cruiser Capital Reserve Fund as previously established. *Balance as of December 31, 2011: \$12,000.34.*

Bruce Lary: I so move on Articles 21 – 25 as presented. Seconded by Andrea Philbrook. All voted in the affirmative and declared votes.

Bruce Lary: I move to combine Articles 26 – 30. Seconded by Andrea Philbrook. Voted in the affirmative.

ARTICLE #26 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Fire Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2011: \$14,305.89.*

ARTICLE #27 To see if the Town will vote to raise and appropriate the sum of **\$60,000.00** to be added to the Assessment Capital Reserve Fund as previously established. *Balance as of December 31, 2011: \$6.03.*

ARTICLE #28 To see if the Town will vote to raise and appropriate the sum of **\$12,500.00** to be added to the Fieldstone Road Capital Reserve Fund as previously established. *Balance as of December 31, 2011: \$676.48.*

Denis Pednault: Why are we putting money into this CRF when the road is finished?

Robin Frost: This road only has a base coat of asphalt. There is no top coat. We will be putting half of the cost away this year and the other half in 2013, with the completion of the top coat being done in 2013.

Denis Pednault: I would like to make an amendment to Article 28 to strike any appropriation for this article and defeat it. Seconded by Wally Corrigan, Jr. Being no further discussion, the Moderator called for the vote on the amendment to Article 28. Was voted in the negative and the amendment was defeated.

2012 TOWN MEETING MINUTES

ARTICLE #29 To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to be added to the Police Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2011: \$13,740.52.*

ARTICLE #30 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Dredging Maintenance Trust Fund as previously established. *Balance as of December 31, 2011: \$61,511.89.*

Being no further discussion on Articles 26 – 30, the Moderator called for the vote. All articles were voted in the affirmative as presented and declared votes.

ARTICLE #31 To see if the Town will vote to change the “Dredging Maintenance Trust Fund” to the “River Maintenance Trust Fund” as provided for in RSA 31:19-a for the purpose of river maintenance to include, but not be limited to, dredging and riverbank stabilization. The Selectmen shall continue to act as agents for this expendable trust fund. (A 2/3 majority vote is required.)

Bruce Lary: I so move on Article 31 as presented. Seconded by Paul Robitaille. There being no discussion, the Moderator called for a standing vote as there has to be a 2/3 majority vote. The results were: **YES – 105; NO – 0.** Article 31 was unanimously passed in the affirmative with no negative votes and declared a vote.

Bruce Lary: I move to combine Articles 32 – 39. Seconded by Jean Lary. Voted in the affirmative.

ARTICLE #32 To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** to be added to the Special Insurance Trust Fund as previously established. *Balance as of December 31, 2011: \$4,741.78.*

ARTICLE #33 To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** to be added to the Longevity Trust Fund as previously established. *Balance as of December 31, 2011: \$21,040.02.*

ARTICLE #34 To see if the Town will vote to raise and appropriate the sum of **\$13,700.00** for the purpose of supporting the Tri-County Community Action Programs: North Country Transit/Senior Wheels \$3,000.00; North Country Senior Meals \$2,700.00; Restorative Justice \$5,000.00; and Community Contact Office \$3,000.00. (By petition Chasity Murphy and others.)

ARTICLE #35 To see if the Town will vote to raise and appropriate the sum of **\$2,895.00** for the support of emergency and outpatient mental health services provided by Northern Human Services – The Mental Health Center. (By petition Heather Malia and others.)

ARTICLE #36 To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of supporting the Family Resource Center at Gorham. (By petition Warren Johnson and others)

2012 TOWN MEETING MINUTES

ARTICLE #37 To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** for the support of the Gorham Historical Society. (By petition Reuben Rajala and others)

ARTICLE #38 To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** for the support of the Gorham Community Learning Center. (By petition Gretchen Taillon and others)

ARTICLE #39 To see if the Town will vote to raise and appropriate the sum of **\$1,000.00** for the support of the Child Advocacy Center of Coos County. (By petition Joanne Tanguay and others)

Jean Lary: I so move on Articles 32 – 39 as presented. Seconded by Andrea Philbrook.

Sue Demers: I would like to make an amendment to Article 39 to raise and appropriate the sum of **\$1,500.00**. Seconded by P.J. Cyr. I feel that this program is a worthy program, and they should have the extra revenue to keep up this needed program.

Moderator called for the vote on the amendment to Article 39. Voted in the affirmative and declared a vote.

Then Moderator Carroll called for the vote on Articles 32 – 39 with the amendment. All were voted in the affirmative and declared votes.

ARTICLE #40 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** for the purpose of supporting Economic Development through partial funding of a Housing & Economic Development Director position at Tri-County Community Action Program. (By petition Sherman Lawhorn and others)

Bruce Lary: I so move on Article 40 as presented. Seconded by Andrea Philbrook. Voted in the affirmative and declared a vote.

ARTICLE #41 To see if the Town will vote to raise and appropriate the sum of **\$52,000.00** for the purpose of purchasing the property owned by Michael Burke situate at 26 White Birch Lane, Map U28, Lot-13.

Jean Lary: I so move on Article 41 as presented. Seconded by Paul Robitaille.

Bruce Lary: This resident knew at the time of purchase that his property was in the flood plain and the price that he is asking is just way too high. For these reasons, I urge you to vote this article down.

Moderator Carroll called for the vote. Article 41 was voted in the negative by a unanimous vote and therefore defeated.

ARTICLE #42 To hear any reports of any Town Officers, Agents and Committees heretofore chosen and to pass any votes related thereto.

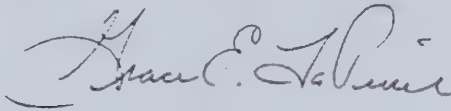
2012 TOWN MEETING MINUTES

Yves Zornio: I so move on Article 42 as presented. Seconded by Bruce Lary. Voted in the affirmative and declared a vote.

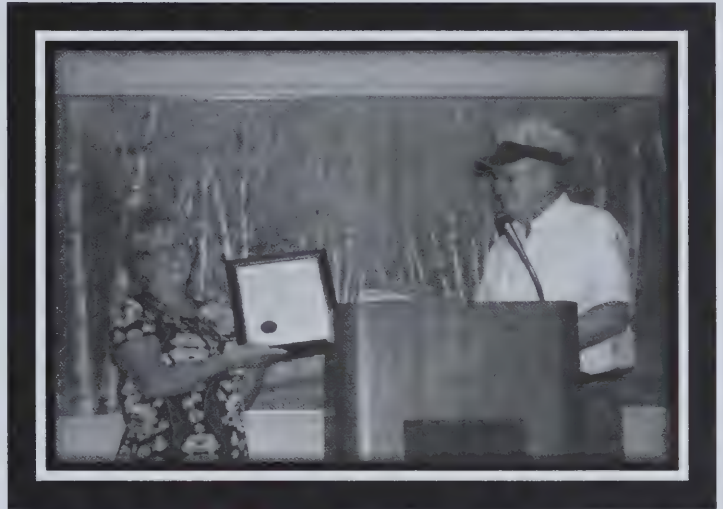
ARTICLE #43 To transact any other business that may legally come before the meeting.

Bill Jackson: I make a motion to adjourn the 2012 annual Town Meeting. Seconded by Bruce Lary. Voted in the affirmative and declared a vote. The meeting was adjourned at 10:05 pm.

Respectfully submitted,



Grace E. LaPierre
Town Clerk



GRACE LAPIERRE'S
RETIREMENT CELEBRATION



2012 ELECTION RESULTS

March 13, 2012

Selectman for 3 Years

Vote for One

Terry Rhoderick	50	Votes
William H. Jackson	380	"
Bruce S. Lary	150	"
Tad J. Michaud	87	"
Dennis Wade	3	Write-Ins
Patrick Lefebvre	3	"
Steve Grone	1	"

Town Treasurer for 3 Years

Vote for One

Donald King	601	Votes
Mark St. Germaine	1	Write-Ins
Tad Michaud	1	"
Bob Balon	1	"
Terry Oliver	1	"
Bruce Lary	1	"
Glen Eastman	1	"
Don Therrien	1	"
Mike Smith	1	"
Joe Ramsey	1	"
Mike Marston	1	"

Water & Sewer Commissioner for 3 Years

Vote for One

Roger Goulet	628	Votes
Jay Holmes	1	Write-Ins

Library Trustee for 2 Years

Vote for One

Todd Lukaszewski	560	Votes
John Losier	1	Write-Ins
Robert Balon	1	"
Jen Lemoine	1	"
Germaine Jackson	1	"
Dorothy Ferrante	1	"
Melinda Carlson	1	"
Andrea Philbrook	1	"

Library Trustee for 3 Years

Vote for One

Gail Wigler	571	Votes
Andrea Philbrook	2	Write-Ins
Jay Holmes	1	"
Steve Roy	1	"
Robert Balon	1	"
Jan Eichler	1	"

2012 ELECTION RESULTS

Moderator for 2 Years

Vote for One

Lee F. Carroll	627	Votes
Arthur Perry	1	Write-Ins
Bruce Lary	1	"
Ted Miller	1	"
Steve Gauthier	1	"
Grace LaPierre	1	"

Trustee of Trust funds for 3 Years

Vote for One

Germaine Jackson	4	Write-ins
Tad Michaud	3	"
Dorothy Ferrante	3	"
Robert Balon	3	"
Don King	2	"
Bruce Lary	2	"
Lee Carroll	2	"
Jay Holmes	1	"
Jeff Hill	1	"
Sharyl Graham	1	"
Denise Vallee	1	"
Shelly Fortin	1	"
John LaPierre	1	"
Terry Rhoderick	1	"
William Jackson	1	"
Paul Robitaille	1	"
Don Therrien	1	"
Robert Balon	1	"
Grace LaPierre	1	"
Joe Ramsey	1	"
Glen Eastman	1	"
Deanne Murphy	1	"
Jan Eichler	1	"

Supervisor of the Checklist for 6 Years

Vote for One

Germaine Jackson	29	Write-Ins
Robert Balon	4	"
Grace LaPierre	4	"
Dorothy Ferrante	2	"
Janice Eastman	2	"
Lee Carroll	2	"
Don Provencher	1	"
Katherine Corrigan	1	"
William Jackson	1	"
Denise Vallee	1	"
Jeff Hill	1	"
Carolyn Rich	1	

2012 ELECTION RESULTS

Jeff Stewart	1	"
Bruce Lary	1	"
Wayne Flynn	1	"
Jan Eichler	1	"
Don Therrien	1	"
Mike Cote	1	"
Deanne Murphy	1	"
Diane Nadeau	1	"
Lisa Kardell	1	"

Planning Board Members for 3 Years

Vote for Two

Robert James Mengel	132	Votes
Wayne Flynn	300	"
Lawrence Guay	238	"
Earl McGillicuddy	323	"
Steve Roy	3	Write-Ins
Deanne Murphy	1	"
Robert Balon	1	"
Jan Eichler	1	"
Glen Eastman	1	"
John Losier	1	"

Budget Committee Members for 1 Year

Vote for Two

Glen R. Eastman	505	Votes
Robert A. Demers	396	"
Tad Michaud	4	Write-Ins
Jay Holmes	4	"
Bruce Lary	2	"
Don Provencher	2	"
Steve Roy	2	"
Terry Oliver	2	"
Joe Ramsey	2	Write-Ins
Lisa Kardell	1	"
Reuben Rajala	1	"
John Losier	1	"
Jeff Hill	1	"
Shelly Fortin	1	"
Kristine Roy	1	"
Mike Marston	1	"
Deanne Murphy	1	"
Terry Rhoderick	1	"
William Jackson	1	"
Diane Holmes	1	"
Arthur Perry	1	"
Claire Fox	1	"

2012 ELECTION RESULTS

Budget Committee Member for 2 Years

Vote for One

Jeffrey Schall	548	Votes
Gina Saladino	2	Write-Ins
Jay Holmes	1	"
John Losier	1	"
Mike Waddell	1	"
Nancy Gordon	1	"
Bob Demers	1	"
Terry Oliver	1	"
Glen Eastman	1	"
Patrick Lefebvre	1	"
Bruce Lary	1	"
Robert Balon	1	"
Ted Miller	1	"

Budget Committee Members for 3 Years

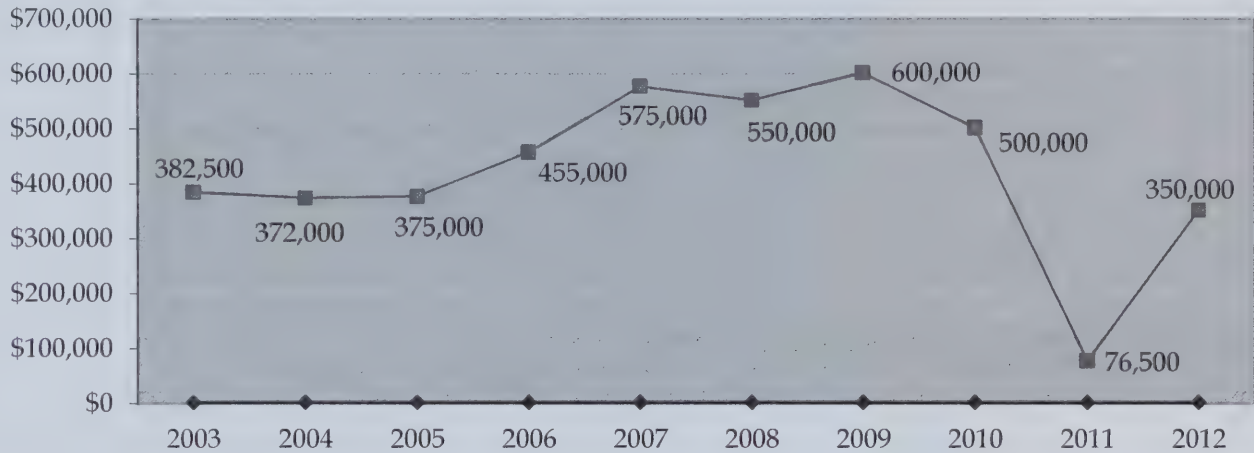
Vote for Three

Mike Waddell	422	Votes
Lisa Kardell	428	"
Reuben Rajala	424	"
Tad Michaud	5	Write-Ins
Gina Saladino	2	"
Glen Eastman	2	"
Don Provencher	2	"
Terry Oliver	2	"
Jay Holmes	2	"
Steve Roy	2	"
Robert Balon	2	"
Brian Cabana	1	"
William Jackson	1	"
William Hatch	1	"
James Pike	1	Write-Ins
Bruce Lary	1	"
Nathan Corrigan	1	"
Mark St. Germaine	1	"
Joe Ramsey	1	"
Pat Theriault	1	"
Tim Murphy	1	"
Scott Lambertson	1	"
Jan Eichler	1	"
Andrea Gagne	1	"
Austin Holmes	1	"
Mike Marston	1	"

TOTAL VOTES CAST - 687

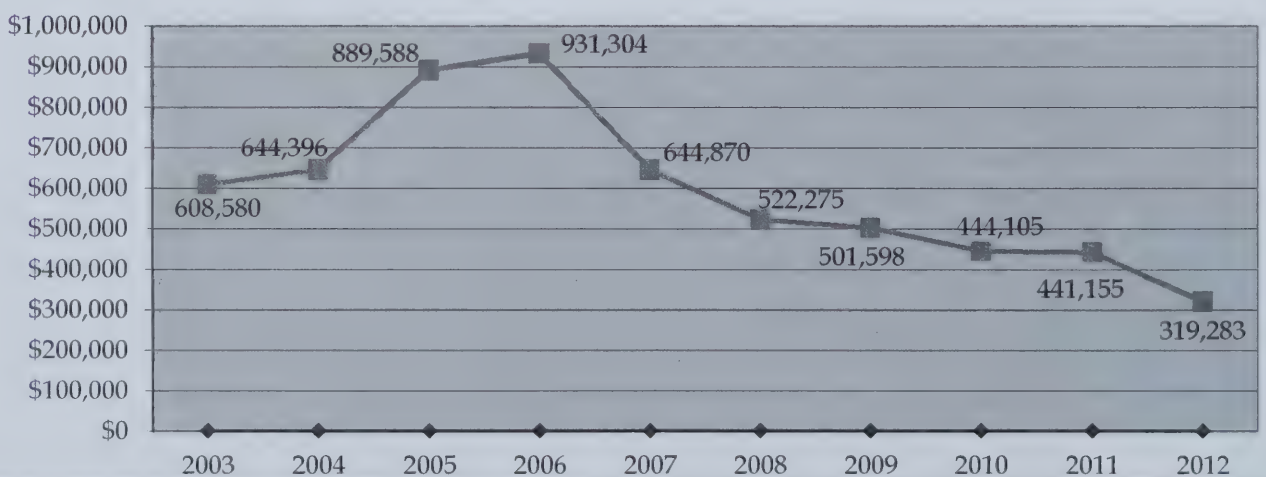
2003-2012 FUND BALANCE COMPARISON

Fund Balance Used to Reduce Taxes



An Emergency Expenditure Request was made by the Board of Selectmen and the Budget Committee on October 17, 2011 to apply \$76,500.00 from Fund Balance toward the 25% match required for FEMA Funds to repair damages from Tropical Storm Irene. No funds were voted to be used from Fund Balance in 2012.

Fund Balance Retained



Report of the Trust Fund of the Town of Gorham, NH for December 31, 2012

Date of edition	Purpose of Trust Fund	How Invested	%	Principal			Income			Total Principal and Income			
				Beginning Balance	New Funds Created	Capital Gains(Losses)	Withdrawals	Ending Balance	Beginning Balance		Income	Expended	Ending Balance
Private-purpose Trusts													
Nonexpendable Trusts:													
Various Common Trust No.1	Cemetery	Bank	100%	129,901.05				129,901.05	0.00	50.51	50.51	0.00	129,901.05
Various Common Trust No.3	Cemetery	Bank	100%	2,347.73				2,347.73	329.83	1.04		330.87	2,678.60
Various Common Trust No.4	Cemetery	Bank	100%	2,312.16				2,312.16	0.00	0.92	0.92	0.00	2,312.16
1998 Old Main Street Cemetery	Cemetery	Bank	100%	7,000.00				7,000.00	1,561.08	3.33		1,564.41	8,564.41
				141,560.94	-	-	-	141,560.94	1,890.91	55.80	51.43	1,895.28	143,456.22
Expendable Trusts:													
2006 Library Trust Fund	Library	Bank	100%	181,585.81			28,346.59	153,239.22	0.00	64.58	64.58	0.00	153,239.22
				323,146.75	-	-	28,346.59	294,800.16	1,890.91	120.38	116.01	1,895.28	296,695.44
Capital and Non-capital Reserves													
Expendable Trusts:													
1981 Ambulance CRF	Equipment	Bank	100%	22,966.34	21,000.00			43,966.34	1.77	9.19		10.96	43,977.30
2000 Assessing CRF	Assessing	Bank	100%	6.03	60,000.00			6.08	0.00	0.05	0.05	0.00	6.08
1988 River Maintenance	Maintenance	Bank	100%	57,865.30	5,000.00			62,865.30	3,646.59	23.98		3,670.57	66,535.87
1996 Emergency Disaster CRF	Emergency	Bank	100%	51,465.71				770.95	301.65	3.59	305.24	0.00	770.95
2007 Fieldstone Road CRF	Road Maint	Bank	100%	335.92	12,500.00			12,835.92	340.56	0.39		340.95	13,176.87
2000 Fire Equipment CRF	Equipment	Bank	100%	14,305.89	10,000.00			10,782.76	0.00	5.32	5.32	0.00	10,782.76
1984 Fire Truck CRF	Equipment	Bank	100%	20,068.93	42,000.00			62,068.93	0.43	8.33		8.76	62,077.69
2002 Health Ins. Maint Trust	Insurance	Bank	100%	12,259.50				12,259.50	225.95	4.84		230.79	12,490.29
1988 Highway Heavy Equipment	Equipment	Bank	100%	102,745.03	40,000.00			142,745.03	0.00	40.44		40.44	142,785.47
1998 Library Maintenance CRF	Maintenance	Bank	100%	3,316.24				3,316.24	11.39	1.27		12.66	3,328.90
1989 Longevity Expendable Trust	Severance	Bank	100%	21,040.02	3,000.00			16,348.40	0.00	8.11	8.11	0.00	16,348.40
1996 Multi-Modal Access Route	Road Maint	Bank	100%	54,401.35				54,401.35	217.57	21.23		238.80	54,640.15
2004 Police Cruiser CRF	Equipment	Bank	100%	12,000.10	12,000.00			0.68	0.24	2.34	2.58	0.00	0.68
2008 Police Equipment CRF	Equipment	Bank	100%	13,734.38	2,500.00			11,106.64	6.14	5.25	11.39	0.00	11,106.64
1996 Recreation Dept CRF	Maintenance	Bank	100%	17,460.33				13,279.09	0.00	6.08	6.08	0.00	13,279.09
1990 Recreation Van CRF	Equipment	Bank	100%	15,773.00	10,000.00			25,773.00	67.07	6.31		73.38	25,846.38
1995 Solid Waste/Recycle Equipment	Equipment	Bank	100%	33,107.27	20,000.00			53,107.27	659.09	13.37		672.46	53,779.73
1999 Special Insurance Fund	Insurance	Bank	100%	4,741.78	3,000.00			4,727.62	0.00	1.84	1.84	0.00	4,727.62
1998 Town Bldg Pur. & Repairs CRF	Buildings	Bank	100%	56,326.63	30,000.00			75,578.43	0.00	21.80	21.80	0.00	75,578.43
1993 Town Hall Renovation CRF	Buildings	Bank	100%	0.64			0.64	-	0.00	0.00		0.00	0.00
2006 Emergency Energy CRF	Energy Exp	Bank	100%	15,542.04				15,542.04	83.72	6.07		89.79	15,631.83
2009 Road Resurfacing & Reconst. CRF	Road Maint	Bank	100%	1,801.23				1,801.23	5.55	0.70		6.25	1,807.48
2012 Medallion Opera House	Maintenance	Bank	100%		1,159.00		955.00	204.00				204.00	204.00
				531,263.66	272,159.00	0.00	179,935.86	623,486.80	5,567.72	190.50	362.41	5,395.81	628,882.61
1982 Water Department CRF	Various	Bank	100%	233,021.16	37,380.51			259,779.15	0.00	88.14	88.14	0.00	259,779.15
1982 Sewer Department CRF	Various	Bank	100%	217,590.33	32,596.96			210,980.97	0.00	77.49	77.49	0.00	210,980.97
				981,875.15	342,136.47	-	229,764.70	1,094,246.92	5,567.72	356.13	528.04	5,395.81	1,099,642.73
				1,305,021.90	342,136.47	-	258,111.29	1,389,047.08	7,458.63	476.51	644.05	7,291.09	1,396,338.17

2012 SUMMARY - CAPITAL RESERVE FUNDS & TRUSTS

Fund Name	Balance 1/1/2012	2012 Appropriations	2012 Expenditures	YTD Interest 12/31/2012	Balance 2012	2013 Appropriations	Anticipated Expenditures	Inc/Dec Appro.
Ambulance CRF	22,968.11	21,000.00	0.00	9.19	43,977.30	20,000.00	2017 replace 07 Ambulance \$150,000	(1,000.00)
Ambulance Equipment CRF	0.00				0.00	5,000.00	Lg. equipment purchases	5,000.00
Assessment CRF	6.03	60,000.00	60,000.00	0.05	6.08	60,000.00	BTLA Cases per S. Sansoucy	0.00
River Maintenance Trust	61,511.89	5,000.00	0.00	23.98	66,535.87	5,000.00	Grant Matches	0.00
Emergency Access Route CRF	54,618.92	0.00	0.00	21.23	54,640.15	0.00	2013 match/maint/engineering	0.00
Emergency Disaster CRF	51,767.36	0.00	51,000.00	3.59	770.95	10,000.00	maintain @ \$70,000 min.	10,000.00
Emergency Energy CRF	15,625.76	0.00	0.00	6.07	15,631.83	0.00	to cover budget shortfalls	0.00
Fieldstone Road CRF	676.48	12,500.00	0.00	0.39	13,176.87	12,500.00	\$25-30K Cost for Wear Coat	0.00
Fire Equipment CRF	14,305.89	10,000.00	13,528.45	5.32	10,782.76	8,000.00	2013 - asst. equipment	(2,000.00)
Fire Truck CRF	20,069.36	42,000.00	0.00	8.33	62,077.69	40,000.00	2015 -Replace Eng 2- 1983	(2,000.00)
Highway Heavy Equipment CRF	102,745.03	40,000.00	0.00	40.44	142,785.47	40,000.00	2013 replace 1999 Int'l Dump Truck #7	0.00
Special Insurance Trust	4,741.78	3,000.00	3,016.00	1.84	4,727.62	2,000.00	em/ee physicals/deductibles	(1,000.00)
Library Maintenance/Repairs CRF	3,327.63	0.00	0.00	1.27	3,328.90	0.00	general repair	0.00
Library Trust Fund	181,585.81	0.00	28,411.17	64.58	153,239.22	0.00		0.00
Longevity Expendable Trust	21,040.02	3,000.00	7,699.73	8.11	16,348.40	2,000.00	2013 - 2 potential retirements	(1,000.00)
Medallion Opera House	0.00	1,159.00	955.00	0.00	204.00	1,328.00	theater maintenance	169.00
Police Cruiser CRF	12,000.34	12,000.00	24,002.00	2.34	0.68	12,000.00	First 1/2 of next cruiser	0.00
Police Equipment CRF	13,740.52	2,500.00	5,139.13	5.25	11,106.64	5,000.00	Firearms/Equip replacement	2,500.00
Recreation Maintenance CRF	17,460.33	0.00	4,187.32	6.08	13,279.09	0.00	Field Improvements	0.00
Recreation Van CRF	15,840.07	10,000.00	0.00	6.31	25,846.38	10,000.00	Replace '08 Ford Starquest	0.00
Road Resurfacing & Reconstruct.	1,806.78	0.00	0.00	0.70	1,807.48	5,000.00		5,000.00
Solid Waste/Recycling CRF	33,766.36	20,000.00	0.00	13.37	53,779.73	23,000.00	2017- Replace 2003 Int'l garbage truck w/packer	3,000.00
Town Bldg Purchase/Repairs CRF	56,326.63	30,000.00	10,770.00	21.80	75,578.43	30,000.00	General Bldg. Maintenance PW Garage Roof/Office	0.00
Town Hall Renovations CRF	0.64	0.00	0.64	0.00	0.00	0.00	Closed in 2012	0.00
Health Insurance Maint. Trust	12,485.45	0.00	0.00	4.84	12,490.29	0.00		0.00
Totals:	\$718,417.19	\$272,159.00	\$208,709.44	\$255.08	\$782,121.83	\$290,828.00		18,669.00

2012 REVENUE REPORT

Town of Gorham GENERAL FUND - Budget and Actual

Account Number	Account Description	Current Year Budgeted	Current Year Ytd Revenues	Balance Remaining
REVENUE FROM TAXES				
PROPERTY TAX REVENUE				
01-3110-1-000	PROPERTY TAXES - CURRENT	0.00	8,140,783.85	(8,140,783.85)
01-3110-1-001	TAX ALLOWANCE RECOVERY	0.00	(43,881.83)	43,881.83
		0.00	8,096,902.02	(8,096,902.02)
YIELD TAXES				
01-3185-1-000	TIMBER TAXES-CURRENT YEAR	180.00	179.68	0.32
		180.00	179.68	0.32
PAYMENTS IN LIEU OF TAXES				
01-3186-1-000	PAYMENTS BY TAXPAYER	32,937.00	37,063.64	(4,126.64)
01-3188-1-000	GRAVEL TAX	100.00	133.94	(33.94)
		33,037.00	37,197.58	(4,160.58)
PENALTIES & INTEREST				
01-3190-1-000	INTEREST & COSTS - PROPERTY	85,000.00	98,271.74	(13,271.74)
		85,000.00	98,271.74	(13,271.74)
BUSINESS LICENSES & PERMITS				
01-3210-3-000	BUSINESS FILING FEES	1,500.00	2,333.00	(833.00)
		1,500.00	2,333.00	(833.00)
MOTOR VEHICLE PERMIT FEES				
01-3220-1-000	MOTOR VEHICLE - DECALS	8,000.00	10,079.00	(2,079.00)
01-3220-3-000	MOTOR VEHICLE - REGISTRATION	400,000.00	423,343.07	(23,343.07)
01-3220-4-000	MOTOR VEHICLE - COOS COUNTY	700.00	614.25	85.75
		408,700.00	434,036.32	(25,336.32)
BUILDING PERMITS				
01-3230-1-000	BUILDING PERMITS	1,400.00	2,072.10	(672.10)
		1,400.00	2,072.10	(672.10)
OTHER LICENSES, PERMITS & FEES				
01-3290-1-000	DOG LICENSES	3,500.00	3,768.00	(268.00)
01-3290-3-000	MARRIAGE LICENSES	800.00	915.00	(115.00)
01-3290-5-000	CERTIFICATES - BIRTH & DEATH	1,700.00	2,545.00	(845.00)
01-3290-7-000	WARNER CABLE FRANCHISE FEE	30,000.00	31,208.42	(1,208.42)
		36,000.00	38,436.42	(2,436.42)
REVENUE FROM STATE OF NH				
01-3352-0-000	ROOMS & MEALS TAX	126,801.00	126,780.91	20.09
01-3353-0-000	HIGHWAY BLOCK GRANT	55,846.00	55,846.25	(0.25)
		182,647.00	182,627.16	19.84
OTHER STATE GRANTS & REIMBURSEMENTS				
01-3359-1-000	RAILROAD TAX	1,396.00	1,395.58	0.42
01-3359-3-000	GRANTS - MISCELLANEOUS/USDA	0.00	528.59	(528.59)
01-3359-4-000	EM MGMT PLANNING GRANT	2,000.00	0.00	2,000.00
		3,396.00	1,924.17	1,471.83

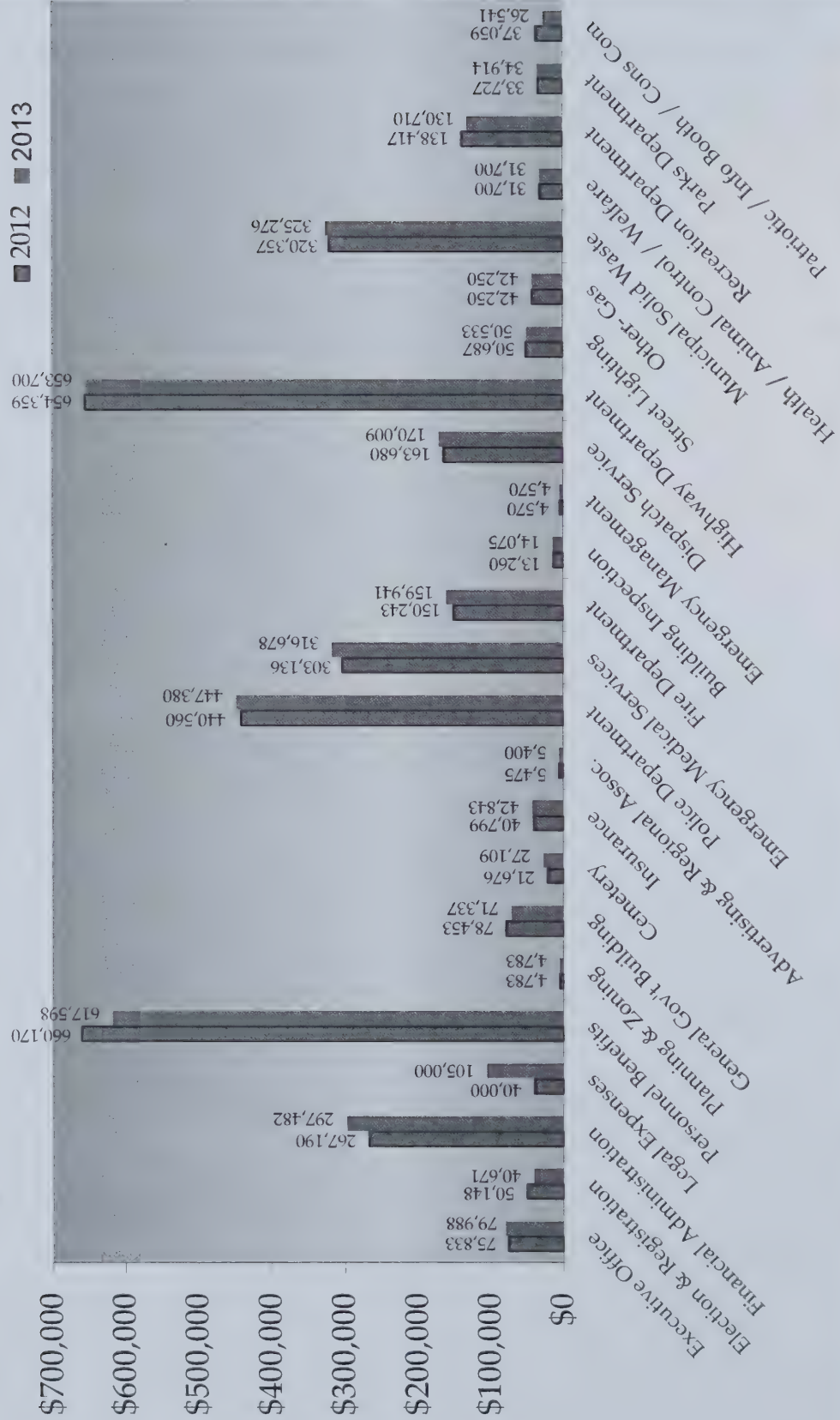
2012 REVENUE REPORT

Account Number	Account Description	Current Year Budgeted	Current Year Ytd Revenues	Balance Remaining
INCOME FROM DEPARTMENTS				
01-3401-1-100	TOWN OFFICE REVENUES	300.00	370.93	(70.93)
01-3401-1-110	MISCELLANEOUS REVENUES	500.00	2,582.34	(2,082.34)
01-3401-2-100	CEMETERY REVENUES	2,000.00	3,735.00	(1,735.00)
01-3401-3-100	PLANNING BOARD	1,300.00	1,380.00	(80.00)
01-3401-3-110	ZONING BOARD	300.00	245.00	55.00
01-3401-4-100	PARKING FINES	200.00	185.00	15.00
01-3401-4-110	INSURANCE REPORTS	500.00	726.55	(226.55)
01-3401-4-120	SHELBURNE SERVICE CONTRACT	4,200.00	7,757.31	(3,557.31)
01-3401-4-130	PISTOL PERMITS	300.00	530.00	(230.00)
01-3401-4-140	COURT REIMB / MISC FINES	1,500.00	4,623.64	(3,123.64)
01-3401-4-150	COMMERCIAL DUTY	5,000.00	4,038.00	962.00
01-3401-4-160	COOS COUNTY MUTUAL AID	2,700.00	2,700.00	0.00
01-3401-4-170	WITNESS FEES	200.00	161.90	38.10
01-3401-5-100	FIRE DEPARTMENT REVENUES	5,800.00	7,132.14	(1,332.14)
01-3401-6-100	DISPATCH REVENUES	3,000.00	2,725.47	274.53
01-3401-6-110	TRAINING REIMBURSEMENT	3,250.00	3,250.00	0.00
01-3401-7-100	HIGHWAY DEPARTMENT	250.00	0.00	250.00
01-3401-8-100	AMBULANCE REVENUES	200,000.00	257,159.20	(57,159.20)
01-3401-8-110	AMBULANCE CONTRACTS	40,000.00	40,600.17	(600.17)
01-3401-8-120	AMBULANCE -TRAINING REVENUE	19,000.00	16,710.98	2,289.02
01-3401-8-130	AMB RECEIPTS -NOT APPLIED	0.00	737.36	(737.36)
01-3401-9-100	GAS REVENUES - STATE OF NH	500.00	83.24	416.76
01-3401-9-110	GAS REVENUES - SCHOOL	30,000.00	33,692.95	(3,692.95)
		320,800.00	391,127.18	(70,327.18)
GARBAGE-REFUSE CHARGES				
01-3404-5-000	REFUSE CHARGES - MV	1,500.00	1,589.50	(89.50)
01-3404-6-000	PRIVATE HAULERS - PERMIT FEES	500.00	500.00	0.00
01-3404-7-000	PRIVATE HAULERS -	36,000.00	31,977.09	4,022.91
		38,000.00	34,066.59	3,933.41
SALE OF MUNICIPAL PROPERTY				
01-3501-1-000	SALE OF TOWN OWNED	1,500.00	1,500.00	0.00
		1,500.00	1,500.00	0.00
INTEREST ON INVESTMENTS				
01-3502-1-120	INTEREST - INVESTMENT ACCT	300.00	96.36	203.64
		300.00	96.36	203.64
OTHER CHARGES FOR SERVICES				
01-3503-1-000	RENTS FROM LEASES OF PROPERTY	0.00	200.00	(200.00)
01-3503-1-001	TOWN HALL RENTAL	500.00	1,128.00	(628.00)
		500.00	1,328.00	(828.00)
INSURANCE REIMBURSEMENTS				
01-3506-6-000	INSURANCE REIMBURSEMENTS	3,000.00	2,791.22	208.78
		3,000.00	2,791.22	208.78
OTHER MISCELLANEOUS REVENUES				
01-3509-2-000	EMPLOYEE CONTRIBUTION	80,053.00	87,057.09	(7,004.09)
01-3509-4-000	SPECIAL INSURANCE	0.00	1,165.00	(1,165.00)
01-3509-5-000	VOID OLD CHECKS	0.00	399.48	(399.48)
		80,053.00	88,621.57	(8,568.57)

2012 REVENUE REPORT

Account Number	Account Description	Current Year Budgeted	Current Year Ytd Revenues	Balance Remaining
TRANSFER FROM CAPITAL RESERVES				
01-3915-2-000	FIRE EQUIPMENT CRF	0.00	13,528.45	(13,528.45)
01-3915-4-000	ASSESSING	0.00	60,000.00	(60,000.00)
01-3915-5-000	POLICE CRUISER / EQUIP CRF	0.00	29,141.13	(29,141.13)
01-3915-6-000	TOWN HALL RENOVATION CRF	0.00	955.00	(955.00)
01-3915-7-000	TOWN BUILDINGS CRF	0.00	10,770.00	(10,770.00)
01-3915-9-002	RECREATION CRF	0.00	4,187.32	(4,187.32)
		0.00	118,581.90	(118,581.90)
TRANSFER FROM TRUST FUNDS				
01-3916-1-000	CEMETERY TRUST FUND	100.00	51.43	48.57
01-3916-2-000	LONGEVITY TRUST FUND	1.00	7,699.73	(7,698.73)
01-3916-4-000	SPECIAL INSURANCE FUND	0.00	2,501.00	(2,501.00)
		101.00	10,252.16	(10,151.16)
GENERAL FUND Totals		1,196,114.00	9,542,345.17	(8,346,231.17)

2012-2013 OPERATING EXPENSES BY DEPARTMENT



2012 EXPENDITURE REPORT

Town of Gorham GENERAL FUND - Budget and Actual

Account Number	Account Description	2012 Budget	Current Year Expenditure	Balance Remaining
GENERAL GOVERNMENT				
EXECUTIVE OFFICE				
01-4130-1-130	EX SELECTMEN ELECTED	6,600.00	6,600.00	0.00
01-4130-1-804	EX SELECTMEN	200.00	138.00	62.00
01-4130-2-110	EX TOWN MANAGER PERM POS.	62,000.00	64,384.74	(2,384.74)
01-4130-2-220	EX BENEFITS-SOCIAL SECURITY	4,253.00	4,104.86	148.14
01-4130-2-225	EX BENEFITS-MEDICARE	995.00	960.01	34.99
01-4130-2-560	EX TOWN MANAGER DUES & SUB.	765.00	742.55	22.45
01-4130-2-802	EX TOWN MANAGER	150.00	338.00	(188.00)
01-4130-2-804	EX TOWN MANAGER TRAVEL	250.00	726.50	(476.50)
01-4130-3-130	EX MODERATOR ELECTED	320.00	160.00	160.00
01-4130-4-130	EX BUDGET CLERK ELECTED	300.00	1,359.00	(1,059.00)
		75,833.00	79,513.66	(3,680.66)
ELECTION & REGISTRATION				
01-4140-1-110	EL CLERK PERM POSITION	36,484.00	36,484.00	0.00
01-4140-1-120	EL CLERK PART TIME POSITION	0.00	10,814.14	(10,814.14)
01-4140-1-620	EL CLERK SUPPLIES - OFFICE	3,372.00	3,129.65	242.35
01-4140-1-740	EL CLERK EQUIP/MACHINERY	200.00	200.00	0.00
01-4140-1-802	EX CLERK CONFERENCES & MTG.	410.00	915.00	(505.00)
01-4140-1-811	EL CLERK MARRIAGE LICENSES	1,500.00	2,812.00	(1,312.00)
01-4140-2-220	EL BENEFITS-SOCIAL SECURITY	2,262.00	2,842.76	(580.76)
01-4140-2-225	EL BENEFITS-MEDICARE	530.00	664.78	(134.78)
01-4140-3-110	EL ELECTION TEMP POSITIONS	1,440.00	1,560.00	(120.00)
01-4140-3-550	EL ELECTION PRINTING	3,000.00	3,528.94	(528.94)
01-4140-3-690	EL ELECTION OTHER - MISC.	950.00	608.26	341.74
		50,148.00	63,559.53	(13,411.53)
FINANCIAL ADMINISTRATION				
01-4150-1-110	FA ACCTG PERM POSITION	48,991.00	51,025.56	(2,034.56)
01-4150-1-340	FA ACCTG BANK SERVICES	2,285.00	547.86	1,737.14
01-4150-1-341	FA ACCTG TELEPHONE	6,780.00	9,883.03	(3,103.03)
01-4150-1-550	FA ACCTG PRINTING	2,500.00	2,359.52	140.48
01-4150-1-560	FA ACCTG DUES & SUB.	1,285.00	1,036.90	248.10
01-4150-1-620	FA ACCTG SUPPLIES - OFFICE	4,800.00	5,028.24	(228.24)
01-4150-1-625	FA ACCTG POSTAGE	3,616.00	2,864.95	751.05
01-4150-1-802	FA ACCTG CONFERENCES & MTG.	325.00	325.00	0.00
01-4150-1-804	FA ACCTG TRAVEL	350.00	278.05	71.95
01-4150-2-220	FA BENEFITS-SOCIAL SECURITY	10,111.00	8,785.18	1,325.82
01-4150-2-225	FA BENEFITS-MEDICARE	2,365.00	2,054.68	310.32
01-4150-2-301	FA AUDIT SERVICES	12,600.00	13,350.00	(750.00)
01-4150-3-110	FA ASSESS PERM POSITION	40,000.00	32,107.59	7,892.41
01-4150-3-120	FA ASSESSING-PARTTIME POS.	100.00	375.00	(275.00)
01-4150-3-312	FA ASSESS PROPERTY	29,000.00	207,560.26	(178,560.26)
01-4150-3-391	FA ASSESS TAX MAPPING	1,750.00	1,750.00	0.00
01-4150-3-560	FA ASSESS DUES & SUB.	625.00	400.00	225.00
01-4150-3-610	FA ASSESS TRAINING	100.00	40.00	60.00
01-4150-3-802	FA ASSESS CONFERENCES & MTG.	150.00	221.43	(71.43)
01-4150-3-804	FA ASSESS TRAVEL	1,305.00	1,316.25	(11.25)
01-4150-4-110	FA TAX COL PERM POSITION	36,484.00	36,466.76	17.24

2012 EXPENDITURE REPORT

Account Number	Account Description	2012 Budget	Current Year Expenditure	Balance Remaining
01-4150-4-120	FA TAX COL TEMP POSITION	0.00	0.00	0.00
01-4150-4-341	FA TAX COL TELEPHONE	500.00	613.95	(113.95)
01-4150-4-560	FA TAX COL DUES & SUB.	545.00	544.20	0.80
01-4150-4-620	FA TAX COL SUPPLIES - OFFICE	2,740.00	3,707.75	(967.75)
01-4150-4-802	FA TAX COL CONFERENCES & MTG.	410.00	485.00	(75.00)
01-4150-4-804	FA TAX COL TRAVEL	0.00	0.00	0.00
01-4150-4-817	FA TAX COL TAX LIENS & COST	820.00	354.20	465.80
01-4150-5-130	FA TREASURY ELECTED	4,200.00	3,825.00	375.00
01-4150-7-120	FA PERSONNEL FULL-TIME	33,405.00	33,250.64	154.36
01-4150-7-610	FA PERSONNEL TRAIN./DEVEL.	250.00	100.00	150.00
01-4150-8-630	FA PURCHASE MAINT./REPAIR	4,600.00	4,877.72	(277.72)
01-4150-8-740	FA PURCHASE EQUIP./MACHINERY	750.00	684.44	65.56
01-4150-8-741	FA PURCHASE SOFTWARE	12,348.00	12,348.00	0.00
01-4150-8-819	FA PURCHASE COPY CHARGES	1,100.00	(1,180.64)	2,280.64
01-4152-1-690	RE REVALUATION	82,800.00	82,800.00	0.00
		352,002.00	520,186.52	(170,196.52)

LEGAL EXPENSES

01-4153-1-320	LE LEGAL TOWN GENERAL	30,000.00	51,942.65	(21,942.65)
01-4153-1-321	LE LEGAL PLANNING EXPENSE	10,000.00	11,028.00	(1,028.00)
		40,000.00	62,970.65	(22,970.65)

PERSONNEL BENEFITS

01-4155-2-210	PE BENEFITS INS. - HEALTH	412,538.00	378,521.89	34,016.11
01-4155-2-215	PE BENEFITS INS. - LIFE & DISA	19,800.00	15,316.14	4,483.86
01-4155-2-220	PE BENEFITS SOCIAL SECURITY	200.00	0.00	200.00
01-4155-2-225	PE BENEFITS MEDICARE	100.00	0.00	100.00
01-4155-2-230	PE BENEFITS RETIRE - EMPLOYEES	84,136.00	87,948.33	(3,812.33)
01-4155-2-231	PE BENEFITS RETIRE - POLICE	77,484.00	73,722.13	3,761.87
01-4155-2-232	PE BENEFITS RETIRE - FIRE	24,276.00	25,612.86	(1,336.86)
01-4155-2-233	PE BENEFITS-WELLNESS	300.00	86.55	213.45
01-4155-2-240	PE BENEFITS TUITION	750.00	0.00	750.00
01-4155-2-250	PE BENEFITS UNEMPLOYMENT	6,980.00	8,907.76	(1,927.76)
01-4155-2-260	PE BENEFITS WORKERS COMP	36,187.00	18,193.52	17,993.48
		662,751.00	608,309.18	54,441.82

PLANNING & ZONING

01-4191-1-120	PL PART TIME POSITION	3,350.00	2,265.00	1,085.00
01-4191-1-690	PL DEVELOP OTHER - MISC	500.00	683.68	(183.68)
01-4191-1-804	PL DEVELOP TRAVEL	50.00	0.00	50.00
01-4191-2-220	PL BENEFITS - SOCIAL SECURITY	310.00	102.28	207.72
01-4191-2-225	PL BENEFITS - MEDICARE	73.00	23.92	49.08
01-4191-2-690	PL ZONING OTHER - MISC.	500.00	316.69	183.31
		4,783.00	3,391.57	1,391.43

GENERAL GOV'T BUILDING

01-4194-1-110	GB TOWN HALL PERM POSITION	14,755.00	14,652.86	102.14
01-4194-1-120	GB TOWN HALL VOLT POSITION	300.00	300.00	0.00
01-4194-1-341	GB TOWN HALL TELEPHONE	0.00	0.00	0.00
01-4194-1-410	GB TOWN HALL ELECTRICITY	22,900.00	20,868.03	2,031.97
01-4194-1-411	GB TOWN HALL HEAT & OIL	25,185.00	17,056.00	8,129.00

2012 EXPENDITURE REPORT

Account Number	Account Description	2012 Budget	Current Year Expenditure	Balance Remaining
01-4194-1-412	GB TOWN HALL WATER	500.00	314.16	185.84
01-4194-1-610	GB TOWN HALL SUPPLIES - GEN.	4,750.00	5,275.70	(525.70)
01-4194-1-630	GB TOWN HALL MAINTENANCE	6,752.00	5,862.56	889.44
01-4194-1-690	GB TOWN HALL INSPECTIONS	2,160.00	1,779.00	381.00
01-4194-2-220	GB BENEFITS-SOCIAL SECURITY	933.00	939.41	(6.41)
01-4194-2-225	GB BENEFITS-MEDICARE	218.00	219.71	(1.71)
		80,465.00	67,267.43	11,185.57

CEMETERY

01-4195-1-110	CE MAINT PERM POSITIONS	17,545.00	19,800.45	(2,255.45)
01-4195-1-120	CE MAINT PART TIME POSITION	0.00	0.00	0.00
01-4195-1-140	CE MAINT OVERTIME	898.00	0.00	898.00
01-4195-1-610	CE MAINT SUPPLIES - GENERAL	900.00	348.31	551.69
01-4195-1-635	CE MAINT GASOLINE	390.00	582.44	(192.44)
01-4195-1-740	CE MAINT EQUIPMENT & MACH.	600.00	458.97	141.03
01-4195-1-977	CE MAINT REPURCHASE LOT	0.00	1,000.00	(1,000.00)
01-4195-2-220	CE BENEFITS-SOCIAL SECURITY	1,088.00	1,227.66	(139.66)
01-4195-2-225	CE BENEFITS-MEDICARE	255.00	287.22	(32.22)
		21,676.00	23,705.05	(2,029.05)

INSURANCE

01-4196-1-480	IN PROPERTY BLDGS & CONTENTS	12,639.00	12,614.16	24.84
01-4196-3-520	IN VEHICLE AUTOMOBILE	5,908.00	5,804.39	103.61
01-4196-3-521	IN VEHICLE FIRE/AMBULANCE	13,128.00	12,571.22	556.78
01-4196-4-520	IN PROF. LIABILITY POLICE	6,738.00	6,597.08	140.92
01-4196-4-521	IN PROF. LIABILITY OFFICIALS	2,386.00	2,379.01	6.99
01-4196-4-522	IN PROF. EMPLOYEE PRACTICE	0.00	0.00	0.00
01-4196-5-530	IN SPECIAL INSURANCE	0.00	3,771.00	(3,771.00)
		40,799.00	43,736.86	(2,937.86)

ADVERTISING & REGIONAL ASSOC.

01-4197-1-390	AD DEVELOP NC COUNCIL	2,975.00	2,847.36	127.64
01-4197-5-550	AD TOWN OFFICE PRINTING	2,500.00	2,300.43	199.57
		5,475.00	5,147.79	327.21

TOTAL OTHER GENERAL GOV'T

1,333,932.00	1,477,788.24	(147,880.24)
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PUBLIC SAFETY

POLICE DEPARTMENT

01-4210-1-110	PD ADMIN PERM POSITIONS	335,005.00	321,680.41	13,324.59
01-4210-1-120	PD ADMIN PART TIME POSITION	5,442.00	17,188.00	(11,746.00)
01-4210-1-140	PD ADMIN OVERTIME	26,097.00	24,492.54	1,604.46
01-4210-1-150	PD ADMIN HOLIDAYS	16,679.00	16,388.54	290.46
01-4210-1-190	PD ADMIN COURT WITNESS PAY	4,363.00	5,175.57	(812.57)
01-4210-1-341	PD ADMIN TELEPHONE	751.00	966.10	(215.10)
01-4210-1-430	PD ADMIN REPAIRS & MAINT.	350.00	1,893.14	(1,543.14)
01-4210-1-550	PD ADMIN PRINTING	274.00	199.00	75.00
01-4210-1-560	PD ADMIN DUES & SUB.	430.00	260.00	170.00
01-4210-1-620	PD ADMIN SUPPLIES - OFFICE	1,438.00	746.85	691.15
01-4210-1-625	PD ADMIN POSTAGE	470.00	388.44	81.56
01-4210-1-635	PD ADMIN GASOLINE	14,866.00	18,384.01	(3,518.01)
01-4210-1-660	PD ADMIN VEHICLE REPAIRS	6,750.00	7,735.56	(985.56)
01-4210-1-670	PD ADMIN BOOKS & PERIODICALS	312.00	316.00	(4.00)
01-4210-1-694	PD ADMIN SUPPLIES - FIELD	3,210.00	3,418.16	(208.16)
01-4210-1-740	PD ADMIN EQUIPMENT & MACH.	1,500.00	300.00	1,200.00

2012 EXPENDITURE REPORT

Account Number	Account Description	2012 Budget	Current Year Expenditure	Balance Remaining
01-4210-1-801	PD ADMIN PRISONER EXPENSE	100.00	64.79	35.21
01-4210-1-802	PD ADMIN CONFERENCE & MTG.	0.00	0.00	0.00
01-4210-1-805	PD ADMIN UNIFORMS	4,800.00	4,832.10	(32.10)
01-4210-1-819	PD ADMIN COPY CHARGES	360.00	0.00	360.00
01-4210-1-820	PD ADMIN EVIDENCE PROCESS	127.00	309.24	(182.24)
01-4210-2-220	PD BENEFITS-SOCIAL SECURITY	337.00	1,158.60	(821.60)
01-4210-2-225	PD BENEFITS-MEDICARE	5,692.00	5,360.42	331.58
01-4210-4-110	PD TRAINING PERM POSITIONS	5,207.00	943.36	4,263.64
01-4210-4-610	PD TRAINING & DEVELOPMENT	1,000.00	5,354.16	(4,354.16)
01-4210-6-110	PD SPEC. DETAIL PERM POS.	5,000.00	3,218.82	1,781.18
		442,572.00	440,773.81	(213.81)

AMBULANCE DEPARTMENT

01-4215-2-110	AM SERVICE PERM POSITIONS	111,617.44	115,687.33	(4,069.89)
01-4215-2-120	AM SERVICE PART-TIME POSITION	98,439.00	99,023.99	(584.99)
01-4215-2-140	AM SERVICE OVERTIME	5,000.00	14,429.96	(9,429.96)
01-4215-2-190	AM SERVICE OTHER - TRAINING	11,700.00	7,964.13	3,735.87
01-4215-2-220	AM BENEFITS-SOCIAL SECURITY	10,408.00	10,708.16	(300.16)
01-4215-2-225	AM BENEFITS-MEDICARE	2,434.00	3,225.43	(791.43)
01-4215-2-341	AM SERVICE TELEPHONE	2,508.00	2,312.38	195.62
01-4215-2-350	AM SERVICE MEDICAL SERVICES	1,975.00	125.00	1,850.00
01-4215-2-390	EMS BILLING CONTRACT	11,830.00	15,946.19	(4,116.19)
01-4215-2-430	AM-BLDG MAINTENANCE/REPAIRS	0.00	0.00	0.00
01-4215-2-610	AM SERVICE SUPPLIES-GENERAL	550.00	1,816.09	(1,266.09)
01-4215-2-620	AM SERVICE SUPPLIES - OFFICE	2,525.00	2,554.21	(29.21)
01-4215-2-630	AM SERVICE MAINTENANCE & REP.	1,725.00	2,532.17	(807.17)
01-4215-2-635	AM SERVICE GASOLINE	9,000.00	8,728.28	271.72
01-4215-2-660	AM SERVICE VEHICLE REPAIRS	4,000.00	6,076.57	(2,076.57)
01-4215-2-661	AM SERVICE VOL. RECOGNITION	1,500.00	729.44	770.56
01-4215-2-681	AM SERVICE SUPPLIES - MEDICAL	8,000.00	9,070.80	(1,070.80)
01-4215-2-740	AM SERVICE EQUIPMENT & MACH.	3,700.00	2,985.26	714.74
01-4215-2-804	AM SERVICE TRAVEL	4,000.00	2,155.56	1,844.44
01-4215-2-805	AM SERVICE UNIFORMS	6,200.00	4,567.13	1,632.87
01-4215-2-810	AM SERVICE LICENSES	2,725.00	2,725.62	(0.62)
01-4215-8-410	AM BLDG ELECTRICITY	1,000.00	1,000.00	0.00
01-4215-8-411	AM BLDG HEAT & OIL	2,000.00	2,019.63	(19.63)
01-4215-8-412	AM BLDG WATER	300.00	300.00	0.00
01-4215-8-430	AM BLDG MAINTENANCE/REPAIRS	0.00	0.00	0.00
		303,136.44	316,683.33	(13,546.89)

FIRE DEPARTMENT

01-4220-1-110	FI ADMIN PERM POSITIONS	42,057.00	38,157.54	3,899.46
01-4220-1-120	FI ADMIN VOLT POSITION	40,522.00	38,230.40	2,291.60
01-4220-1-121	FI ADMIN VOLT POSITION	0.00	0.00	0.00
01-4220-1-341	FI ADMIN TELEPHONE	1,840.00	2,014.24	(174.24)
01-4220-1-540	FI ADMIN SUPPLIES - GENERAL	1,000.00	1,128.65	(128.65)
01-4220-1-560	FI ADMIN DUES & SUBSCRIPTIONS	1,325.00	1,399.00	(74.00)
01-4220-1-620	FI ADMIN SUPPLIES-OFFICE	950.00	502.07	447.93
01-4220-1-630	FI ADMIN MAINTENANCE & REP.	3,360.00	5,718.79	(2,358.79)
01-4220-1-635	FI ADMIN GASOLINE	5,000.00	3,900.38	1,099.62
01-4220-1-660	FI ADMIN VEHICLE EXPENSE	3,400.00	6,558.71	(3,158.71)
01-4220-1-805	FI ADMIN UNIFORMS	1,300.00	1,669.21	(369.21)
01-4220-1-810	FI ADMIN CLEAN-UP COSTS	500.00	0.00	500.00
01-4220-2-220	FI BENEFITS-SOCIAL SECURITY	3,306.00	3,508.02	(202.02)

2012 EXPENDITURE REPORT

Account Number	Account Description	2012 Budget	Current Year Expenditure	Balance Remaining
01-4220-2-225	FI BENEFITS-MEDICARE	1,383.00	1,515.02	(132.02)
01-4220-4-110	FI TRAINING PERM POSITIONS	12,800.00	13,667.95	(867.95)
01-4220-8-410	FI BLDG ELECTRICITY	5,000.00	6,184.18	(1,184.18)
01-4220-8-411	FI BLDG HEAT & OIL	8,900.00	6,880.36	2,019.64
01-4220-8-412	FI BLDG WATER	15,600.00	15,220.58	379.42
01-4220-8-430	FI BLDG REPAIRS & MAINT.	2,000.00	3,568.19	(1,568.19)
		152,255.00	149,823.29	419.71

BUILDING INSPECTION

01-4240-1-110	BS ADMIN PERM POSITIONS	13,000.00	7,718.75	5,281.25
01-4240-1-690	BS ADMIN OTHER MISC.	260.00	0.00	260.00
01-4240-2-220	BS BENEFITS-SOCIAL SECURITY	0.00	478.58	(478.58)
01-4240-2-225	BS BENEFITS-MEDICARE	0.00	111.94	(111.94)
		13,260.00	8,309.27	4,950.73

EMERGENCY MANAGEMENT

01-4290-1-110	EM TRAINING TEMP POSITIONS	0.00	0.00	0.00
01-4290-1-690	EM TRAINING OTHER - MISC.	4,570.00	1,154.39	3,415.61
01-4290-2-220	PE BENEFITS-SOCIAL SECURITY	0.00	0.00	0.00
01-4290-2-225	PE BENEFITS-MEDICARE	0.00	0.00	0.00
		4,570.00	1,154.39	3,415.61

DISPATCH SERVICE

01-4299-2-110	DS SERV PERM POSITION	86,063.00	89,140.38	(3,077.38)
01-4299-2-120	DS SERV PART TIME POSITION	38,619.00	42,985.13	(4,366.13)
01-4299-2-140	DS SERV OVERTIME	1,000.00	2,818.57	(1,818.57)
01-4299-2-150	DS SERV HOLIDAYS	7,675.00	7,878.91	(203.91)
01-4299-2-190	DS SERV OTHER - TRAINING	1,000.00	2,648.29	(1,648.29)
01-4299-2-220	DS BENEFITS-SOCIAL SECURITY	8,330.00	8,661.24	(331.24)
01-4299-2-225	DS BENEFITS-MEDICARE	1,948.00	2,025.70	(77.70)
01-4299-2-341	DS SERV TELEPHONE	2,880.00	2,532.47	347.53
01-4299-2-620	DS SERV SUPPLIES- OFFICE	1,925.00	1,363.22	561.78
01-4299-2-630	DS SERV MAINTENANCE & REPAIR	13,290.00	12,649.00	641.00
01-4299-2-740	DS SERV EQUIPMENT & MACH.	350.00	2,053.51	(1,703.51)
01-4299-2-805	DS SERV UNIFORMS	600.00	272.00	328.00
		163,680.00	175,028.42	(11,348.42)

TOTAL PUBLIC SAFETY

1,079,473.44	1,091,772.51	(16,323.07)
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HIGHWAYS, STREETS & BRIDGES

HIGHWAY ADMINISTRATION

01-4311-1-110	HI ADMIN PERM POSITIONS	312,005.00	328,878.06	(16,873.06)
01-4311-1-140	HI ADMIN OVERTIME	38,863.00	23,220.06	15,642.94
01-4311-1-341	HI ADMIN TELEPHONE	2,928.00	2,799.34	128.66
01-4311-1-410	HI ADMIN ELECTRICITY	9,230.00	7,473.29	1,756.71
01-4311-1-411	HI ADMIN HEAT & OIL	24,600.00	14,101.94	10,498.06
01-4311-1-412	HI ADMIN WATER	600.00	435.22	164.78
01-4311-1-440	HI ADMIN RENTALS & LEASES	2,600.00	1,417.39	1,182.61
01-4311-1-610	HI ADMIN SUPPLIES - GENERAL	20,000.00	19,892.63	107.37
01-4311-1-611	HI ADMIN SUPPLIES - TOOLS	1,500.00	719.87	780.13
01-4311-1-612	HI ADMIN SUPPLIES - SIGNS	1,600.00	1,347.08	252.92
01-4311-1-613	HI ADMIN SUPPLIES - SALT	100,952.00	50,563.01	50,388.99
01-4311-1-620	HI ADMIN SUPPLIES - OFFICE	1,200.00	1,047.11	152.89
01-4311-1-635	HI ADMIN GASOLINE	5,400.00	5,694.14	(294.14)
01-4311-1-636	HI ADMIN DIESEL FUEL	26,586.00	21,630.43	4,955.57

2012 EXPENDITURE REPORT

Account Number	Account Description	2012 Budget	Current Year Expenditure	Balance Remaining
01-4311-1-660	HI ADMIN VEHICLE REPAIRS	27,000.00	22,071.10	4,928.90
01-4311-1-691	HI ADMIN COLD PATCH	1,602.00	752.60	849.40
01-4311-1-692	HI ADMIN SAND & GRAVEL	5,000.00	3,150.90	1,849.10
01-4311-1-693	HI ADMIN CULV./CATCH BASINS	5,500.00	5,422.79	77.21
01-4311-1-694	HI ADMIN WINTER SAND	8,500.00	1,873.94	6,626.06
01-4311-1-740	HI ADMIN EQUIPMENT & MACH.	9,000.00	7,915.01	1,084.99
01-4311-1-804	HI ADMIN TRAVEL	500.00	260.00	240.00
01-4311-1-805	HI ADMIN UNIFORMS	2,996.00	904.00	2,092.00
01-4311-1-806	HI ADMIN COMPUTER	1,625.00	805.17	819.83
01-4311-1-814	HI ADMIN PAINT STREET LINES	1,230.00	586.02	643.98
01-4311-1-815	HI ADMIN BRIDGE EXPENSE	1,000.00	396.21	603.79
01-4311-1-816	HI ADMIN PAVING & ASPHALT	0.00	0.00	0.00
01-4311-2-220	HI BENEFITS-SOCIAL SECURITY	21,754.00	21,180.14	573.86
01-4311-2-225	HI BENEFITS-MEDICARE	5,088.00	4,953.28	134.72
01-4311-3-390	HI ADMIN CONTRACT SERVICES	15,500.00	10,966.40	4,533.60
		656,371.00	560,457.13	93,901.87

STREET LIGHTING

01-4316-3-410	HI LIGHTING UTILITY ELEC.	50,687.00	50,207.65	479.35
		50,687.00	50,207.65	479.35

OTHER - GAS

01-4319-4-630	HI OTHER GAS MAINTENANCE	1,000.00	898.32	101.68
01-4319-4-635	HI OTHER GAS USAGE	41,250.00	41,971.44	(721.44)
		42,250.00	42,869.76	(619.76)

TOTAL HIGHWAY, STREETS & BRIDGES

749,308.00	653,534.54	93,761.46
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SANITATION

SOLID WASTE COLLECTION

01-4323-1-110	SA WASTE PERM POSITIONS	124,627.00	127,985.40	(3,358.40)
01-4323-1-140	SA WASTE OVERTIME	3,942.00	1,965.37	1,976.63
01-4323-1-550	SA WASTE PRINTING	1,000.00	308.87	691.13
01-4323-1-610	SA WASTE SUPPLIES - GENERAL	2,000.00	1,341.34	658.66
01-4323-1-635	SA WASTE DIESEL	12,375.00	12,790.97	(415.97)
01-4323-1-660	SA WASTE VEHICLE REPAIRS	7,000.00	4,670.43	2,329.57
01-4323-1-808	SA WASTE LANDFILL FEE	3,500.00	0.00	3,500.00
01-4323-1-810	SA WASTE-E.MILAN MONITOR FEE	3,600.00	0.00	3,600.00
01-4323-2-220	SA WASTE BENEFITS-SS	7,909.00	7,645.83	263.17
01-4323-2-225	SA WASTE BENEFITS-MEDICARE	1,850.00	1,788.21	61.79
01-4323-4-810	SA WASTE LICENSE/CERT.	200.00	0.00	200.00
01-4323-4-811	SA WASTE BULKY WASTE	152,354.00	142,233.23	10,120.77
		320,357.00	300,729.65	19,627.35

TOTAL SANITATION

320,357.00	300,729.65	19,627.35
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HEALTH & WELFARE

ANIMAL CONTROL

01-4414-1-810	AN INSPECTION LICENSES	1,200.00	1,297.00	(97.00)
01-4414-1-811	AN INSPECTION EXPENSES	500.00	173.70	326.30
		1,700.00	1,470.70	229.30

WELFARE ADMINISTRATION

01-4441-1-811	WE ADMIN EXPENSES	30,000.00	20,876.06	9,123.94
		30,000.00	20,876.06	9,123.94
		31,700.00	22,346.76	9,353.24

TOTAL HEALTH & WELFARE

2012 EXPENDITURE REPORT

Account Number	Account Description	2012 Budget	Current Year Expenditure	Balance Remaining
CULTURE & RECREATION				
RECREATION ADMINISTRATION				
01-4520-1-110	PR ADMIN PERM POSITIONS	37,466.00	38,956.46	(1,490.46)
01-4520-1-120	PR ADMIN TEMP POSITIONS	26,367.00	20,837.50	5,529.50
01-4520-1-341	PR ADMIN TELEPHONE	822.00	745.33	76.67
01-4520-1-410	PR ADMIN ELECTRICITY	2,000.00	1,924.13	75.87
01-4520-1-412	PR ADMIN WATER	200.00	175.65	24.35
01-4520-1-610	PR ADMIN SUPPLIES - GENERAL	1,000.00	1,139.75	(139.75)
01-4520-1-620	PR ADMIN SUPPLIES - OFFICE	500.00	488.19	11.81
01-4520-1-630	PR ADMIN MAINTENANCE & REP.	500.00	172.91	327.09
01-4520-1-635	PR ADMIN GASOLINE	10,880.00	10,340.82	539.18
01-4520-1-660	PR ADMIN VEHICLE REPAIRS	3,000.00	2,961.81	38.19
01-4520-1-802	PR ADMIN CONFERENCES & MTG.	100.00	65.00	35.00
01-4520-1-811	PR ADMIN PROGRAM EXPENSE	18,000.00	17,085.85	914.15
01-4520-1-812	PR ADMIN AWARDS	200.00	380.50	(180.50)
01-4520-1-813	PR ADMIN MOOSE TOURS	0.00	0.00	0.00
01-4520-1-814	PR ADMIN SPECIAL EVENTS/TRIPS	8,000.00	6,061.76	1,938.24
01-4520-1-815	PR ADMIN SENIOR PROGRAM	3,500.00	4,178.94	(678.94)
01-4520-2-220	PR BENEFITS-SOCIAL SECURITY	5,399.00	4,436.54	962.46
01-4520-2-225	PR BENEFITS-MEDICARE	1,263.00	1,037.56	225.44
01-4520-3-110	PR SENIOR PROGRAM PERM POS.	18,720.00	16,509.00	2,211.00
01-4520-3-120	PR SENIOR PROGRAM TEMP POS	500.00	95.55	404.45
		138,417.00	127,593.25	10,823.75
PARKS MAINTENANCE				
01-4521-2-110	PR PARKS PERM POSITIONS	17,358.00	18,237.40	(879.40)
01-4521-2-140	PR PARKS OVERTIME	0.00	776.84	(776.84)
01-4521-2-220	PR BENEFITS-SOCIAL SECURITY	1,191.00	1,102.49	88.51
01-4521-2-225	PR BENEFITS-MEDICARE	278.00	257.86	20.14
01-4521-2-410	PR PARKS ELECTRICITY	1,700.00	2,082.45	(382.45)
01-4521-2-412	PR PARKS WATER	200.00	151.91	48.09
01-4521-2-610	PR PARKS SUPPLIES - GENERAL	8,000.00	8,092.82	(92.82)
01-4521-2-630	PR PARKS MAINTENANCE & REP.	4,000.00	3,890.38	109.62
01-4521-2-740	PR PARKS EQUIPMENT & MACH.	1,000.00	509.93	490.07
01-4550-1-120	LI ADMIN PART TIME POSITION	0.00	0.00	0.00
01-4550-2-220	PE BENEFITS-SOCIAL SECURITY	0.00	0.00	0.00
01-4550-2-225	PE BENEFITS-MEDICARE	0.00	0.00	0.00
		33,727.00	35,102.08	(1,375.08)
PATRIOTIC PURPOSES				
01-4583-1-110	PA JULY PERM POSITIONS	3,500.00	2,968.87	531.13
01-4583-1-120	PA JULY PART TIME POSITION	0.00	0.00	0.00
01-4583-1-412	4TH JULY WATER EXPENSE	225.00	225.00	0.00
01-4583-1-811	PA JULY EXPENSE	5,000.00	5,000.00	0.00
01-4583-2-220	4TH JULY BENE-SOCIAL	217.00	21.82	195.18
01-4583-2-225	4TH JULY BENEFITS-MEDICARE	51.00	32.58	18.42
01-4583-8-811	PA 175TH ANNIVERSARY	0.00	0.00	0.00
01-4583-9-811	PA SELECTMEN'S AWARDS	250.00	0.00	250.00
		9,243.00	8,248.27	994.73
INFORMATION BOOTH				
01-4589-1-120	CU INFO BOOTH PART TIME	7,392.00	7,382.19	9.81
01-4589-1-341	CU INFO BOOTH TELEPHONE	800.00	793.01	6.99
01-4589-1-412	CU INFO BOOTH WATER	400.00	217.79	182.21
01-4589-1-610	CU INFO BOOTH SUPPLIES - GEN.	400.00	373.65	26.35

2012 EXPENDITURE REPORT

Account Number	Account Description	2012 Budget	Current Year Expenditure	Balance Remaining
01-4589-1-630	CU INFO BOOTH MAINTENANCE	800.00	109.28	690.72
01-4589-2-220	CU BENEFITS - SOCIAL SECURITY	830.00	806.36	23.64
01-4589-2-225	CU BENEFITS - MEDICARE	194.00	188.61	5.39
01-4589-3-120	MOOSE TOUR DRIVERS	7,000.00	7,579.08	(579.08)
01-4589-3-635	MOOSE TOURS - FUEL	0.00	0.00	0.00
01-4589-3-660	MOOSE TOURS- VEHICLE	0.00	0.00	0.00
01-4589-3-813	MOOSE TOURS -PROGRAM	10,000.00	8,106.30	1,893.70
		29,828.00	25,556.27	2,259.73

TOTAL CULTURE & RECREATION

211,215.00	196,499.87	12,703.13
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DEBT SERVICE

PRINCIPAL - LONG TERM DEBT

01-4711-2-980	DE PRINCIPAL CAT BACKHOE	11,960.00	0.00	11,960.00
01-4711-2-982	DE PRINCIPAL CRUISER 09	0.00	0.00	0.00
01-4711-2-983	DE PRINCIPAL CRUISER '10	7,686.00	7,686.00	0.00
01-4711-2-988	DE PRINCIPAL TOWN HALL BOND	124,210.00	124,210.00	0.00
		143,856.00	131,896.00	11,960.00

INTEREST - LONG TERM DEBT

01-4721-2-990	DE INTEREST CAT BACKHOE	2,055.00	0.00	2,055.00
01-4721-2-992	DE INTEREST CRUISER LEASE 09	0.00	0.00	0.00
01-4721-2-993	DE INTEREST CRUISER LEASE '10	461.00	461.13	(0.13)
01-4721-2-998	DE INTEREST TOWN HALL BOND	17,374.00	17,348.64	25.36
		19,890.00	17,809.77	2,080.23

INTEREST ON T.A.N.

01-4723-1-990	DE INTEREST T.A.N.	2,000.00	337.50	1,662.50
		2,000.00	337.50	1,662.50

CAPITAL OUTLAY

LAND & IMPROVEMENTS

01-6901-1-713	CEMETERY IMPROVEMENTS	0.00	0.00	0.00
01-6901-1-714	HWY ASPHALT & PAVING	50,000.00	49,764.36	235.64
01-6901-1-716	LAND PURCHASE	0.00	0.00	0.00
01-6901-1-720	DREDGING - FEMA MATCH	80,000.00	48,277.50	31,722.50
01-6901-1-721	RECREATION IMPROVEMENTS	0.00	4,187.32	(4,187.32)
01-6901-1-726	FIELDSTONE ROAD	0.00	0.00	0.00
		130,000.00	102,229.18	27,770.82

MACHINERY, VEHICLES & EQUIPMENT

01-6902-1-744	RECREATION VEHICLE	0.00	0.00	0.00
01-6902-1-745	RECYC. COST - TRUCK/ADV/BIN	0.00	0.00	0.00
01-6902-1-747	HIGHWAY HEAVY EQUIPMENT	0.00	0.00	0.00
01-6902-1-751	POLICE CRUISER / EQUIPMENT	0.00	32,551.13	(32,551.13)
01-6902-1-754	FIRE EQUIPMENT	0.00	13,528.45	(13,528.45)
		0.00	46,079.58	(46,079.58)

BUILDINGS

01-6903-1-721	BUILDING REP./IMPROVEMENTS	0.00	11,725.00	(11,725.00)
		0.00	11,725.00	(11,725.00)

OTHER IMPROVEMENTS

01-6909-1-390	NORTHERN HUMAN SERVICES	2,895.00	2,895.00	0.00
01-6909-1-731	CHILD ADVOCACY CENTER	1,500.00	1,500.00	0.00

2012 EXPENDITURE REPORT

Account Number	Account Description	2012 Budget	Current Year Expenditure	Balance Remaining
01-6909-1-732	COMMUNITY ACTION PROGRAM	13,700.00	8,700.00	5,000.00
01-6909-1-733	TRI CTY CAP ECONOMIC DEV.	5,000.00	5,000.00	0.00
01-6909-1-734	HOME HEALTH CARE SERVICES	17,500.00	16,034.11	1,465.89
01-6909-1-735	GORHAM COMM. LEARNING CTR.	4,000.00	4,000.00	0.00
01-6909-1-736	GORHAM HISTORICAL SOCIETY	3,000.00	3,000.00	0.00
01-6909-1-737	FAMILY RESOURCE CENTER	15,000.00	15,000.00	0.00
01-6909-1-738	SOLID WASTE DISTRICT	7,118.00	2,704.74	4,413.26
		71,725.00	58,833.85	10,879.15
TOTAL CAPITAL OUTLAY		260,000.00	262,262.94	(2,262.94)
INTERFUND OPERATING TRANSFERS				
01-4910-1-990	UN CONTRACT - POLICE	0.00	0.00	0.00
01-4910-1-991	UN CONTRACT - DISPATCH	0.00	0.00	0.00
01-4912-2-000	TRANSFER TO DARE	1,000.00	1,000.00	0.00
01-4912-5-000	TRANSFER TO LIBRARY FUND	118,759.00	118,759.00	0.00
		119,759.00	119,759.00	0.00
TRANSFERS TO CAPITAL RESERVE FUND				
01-4915-1-960	FIRE TRUCK C.R.F.	42,000.00	42,000.00	0.00
01-4915-1-962	TOWN BLDG PURCHASE/REPAIRS	30,000.00	30,000.00	0.00
01-4915-1-963	AMBULANCE C.R.F.	21,000.00	21,000.00	0.00
01-4915-1-965	RECREATION VAN C.R.F.	10,000.00	10,000.00	0.00
01-4915-1-967	HIGHWAY EQUIPMENT C.R.F.	40,000.00	40,000.00	0.00
01-4915-1-971	SANITATION/RECYCLING C.R.F.	20,000.00	20,000.00	0.00
01-4915-1-972	POLICE CRUISER C.R.F.	12,000.00	12,000.00	0.00
01-4915-1-973	RECREATION MAINTENANCE	0.00	0.00	0.00
01-4915-1-974	MULTI-MODAL ROUTE C.R.F.	0.00	0.00	0.00
01-4915-1-977	EMERGENCY ENERGY C.R.F.	0.00	0.00	0.00
01-4915-1-980	MEDALLION OPERA HOUSE C.R.F.	1,159.00	1,159.00	0.00
01-4915-1-981	FIRE EQUIPMENT C.R.F.	10,000.00	10,000.00	0.00
01-4915-1-983	ASSESSMENT C.R.F.	60,000.00	60,000.00	0.00
01-4915-1-984	FIELDSTONE ROAD C.R.F.	12,500.00	12,500.00	0.00
01-4915-1-985	POLICE EQUIPMENT C.R.F.	2,500.00	2,500.00	0.00
		261,159.00	261,159.00	0.00
TRANSFER TO TRUST & AGENCY FUNDS				
01-4916-1-960	RIVER MAINTENANCE	5,000.00	5,000.00	0.00
01-4916-1-961	SPECIAL INSURANCE	3,000.00	3,000.00	0.00
01-4916-1-962	LONGEVITY/SEVERENCE	3,000.00	3,000.00	0.00
		11,000.00	11,000.00	0.00
TOTAL INTERFUND OPERATING TRANSFERS		391,918.00	391,918.00	0.00
BUDGET TOTAL		4,377,903.44	4,396,852.51	(31,021.07)

Note: A \$57,000 Emergency Expenditure was requested and approved by the Budget Committee and Board of Selectmen.

4TH OF JULY COMMITTEE REPORT

Beginning Balance January 1, 2012		\$22,533.47
Income:		
Ad Book	\$4,269.00	
Town of Gorham	\$5,000.00	
Miller Amusement	\$9,537.60	
Interest	\$ 123.65	
Other	\$ 616.77	
Total Income:		\$19,547.02
Expenses:		
Ad Book	\$1,131.77	
Entertainment	\$7,095.30	
Atlas Pyro Vision Products	\$8,000.00	
Insurance	\$ 949.66	
Parade	\$2,050.31	
Postage	\$ 815.06	
Printing	\$ 827.25	
Award & Trophies	\$ 183.00	
Cleaning	\$ 350.00	
Supplies	\$ 45.66	
Administration	\$ 598.81	
Portable Toilets	\$ -	
Total Expenses:		\$22,046.82
Ending Balance December 31, 2012		<u><u>\$20,033.67</u></u>

Wallace Corrigan Jr.

Wallace Corrigan, President

Rick Eichler

Rick Eichler, Treasurer



First Place Float Won by Holy Family/Good Shepard Parish

PAUL T. DOHERTY MEMORIAL FOREST ACCOUNT

Calendar Year 2012

Report of Income:

Harvest Income	<u>\$ 17,589.25</u>
2012 Income	\$ 17,589.25

Report of Expenses:

Timberland Owner's Assoc. Dues	\$ 228.00
Town of Randolph, Taxes	\$ 19,218.00
Haven Neal, Forester	<u>\$ 5,000.00</u>
2012 Expenses	\$ 24,446.00

Summary:

Beginning Balance:	\$ 95,338.79
Net Income YTD	\$ 17,589.25
Expenditures YTD	<u>\$ (24,446.00)</u>
Balance 12/31/2012:	<u><u>\$ 88,482.04</u></u>



2012 WATER DEPARTMENT EXPENSES

Water Billed in 2012:

Water Rents	\$ 384,399.85	
Job Work & Materials	<u>13,758.33</u>	\$ 398,158.18
Administrative Fee (shut-off notices)		1,867.50
Miscellaneous Reimbursements		764.93
Interest on Delinquent Accounts		709.71
Uncollected Revenue from 2011:		
Water Rents	\$ 2,615.26	
Job Work & Materials	<u>1,643.54</u>	<u>4,258.80</u>
TOTAL DEBITS		\$ 405,759.12

Remittances To Treasurer in 2012:

Water Rents	\$ 385,466.24	
Job Work & Materials	15,181.87	
Administrative Fees	1,867.50	
Misc. Reimbursements	764.93	
Interest Collected	<u>709.71</u>	\$ 403,990.25 **
Abatements in 2012		0.00
Uncollected Revenue as of 12/31/12:		
Water Rents	\$ 1,548.87	
Job Work & Materials	<u>220.00</u>	<u>1,768.87</u>
TOTAL CREDITS		\$ 405,759.12

OPERATION & MAINTENANCE

2012 Appropriation	\$ 404,263.00
Less Expenditures	<u>(366,609.74)</u>
	37,653.26

Expenditures:

Commission Salaries	\$ 1,500.00
Payrolls	166,049.24
Fringe Benefits	93,088.27
Billing Expense	1,084.00
Cascade Pump Station	2,660.51
Gorham Hill Spring	2,026.39
Insurance Cost/Liability/Auto etc	7,724.12
Mandated Payments	1,499.00
Materials & Supplies	11,688.68
Office Garage	7,527.55
Perkins Brook-Ice Gulch	0.00
Professional Services	14,921.05
Sugar Hill Reservoir	226.59
Vehicle Operations	7,536.21
Water Filtration Plant	41,884.78
Water Main Replacement	1,756.00
Well #2 & Well #1	<u>5,437.35</u>
Total	\$ 366,609.74
Transferred to Water Capital Reserve	<u>37,380.51</u>
	\$ 403,990.25 **

2012 WATER DEPARTMENT EXPENSES

WATER FILTRATION PLANT

Billed in 2012:	
Water Filtration Plant	\$ 52,860.90
Interest on Delinquent Accounts	92.32
State Aid WFP	26,488.80
Uncollected from 2011	619.95
TOTAL DEBITS	\$ 80,061.97

Remittances to Treasurer in 2012:	
Water Filtration Plant	\$ 53,279.19
State Aid WFP	26,488.80
Interest Collected:	92.32
Abatements in 2012:	0.00
Uncollected as of 12/31/2012	201.66
TOTAL CREDITS	80,061.97

WATER FILTRATION PLANT ACCOUNT

Carried Forward from 2011	\$ 113,654.30
Deposits in 2012	53,371.51
State Aid	26,488.80
Interest Earned	0.00
	<u>193,514.61</u>
Bond Payment	(74,163.75)
Less Expenditures	(2,604.34)
Balance in Account 12/31/12	<u>\$ 116,746.52</u>

Expenditures:	
Legal Services for refinancing loan	\$ 2,124.34
Legal Services to review loan documents	480.00
	<u>\$ 2,604.34</u>

SUGAR HILL RESERVOIR ACCOUNT

Billed in 2012:	
Sugar Hill Reservoir	\$ 28,257.83
Interest on Delinquent Accounts	43.34
Uncollected from 2011	71.21
TOTAL DEBITS	\$ 28,372.38

Remittances to Treasurer in 2012:	
Sugar Hill Reservoir	\$ 28,243.12
Interest Collected:	43.34
Abatements in 2012:	0.00
Uncollected as of 12/31/2012	85.92
TOTAL CREDITS	28,372.38

2012 WATER DEPARTMENT EXPENSES

SUGAR HILL RESERVOIR ACCOUNT

Carried Forward from 2011	\$ 4,326.93
Deposits in 2012	28,286.46
Interest Earned	0.00
	<hr/> 32,613.39
Bond Payment	(22,830.04)
Balance in Account 12/31/12	<hr/> \$ 9,783.35

WATER CAPITAL RESERVE ACCOUNT

Carried Forward from 2011	\$ 233,021.16
Interest Earned in 2012	88.14
	<hr/> 233,109.30
Less Expenditures	(10,710.66)
	<hr/> 222,398.64
2012 Surplus Revenue Transferred	37,380.51
Balance in Account 12/31/12	<hr/> \$ 259,779.15

Expenditures:

New Tracing Machine - (60%)	\$ 1,726.89
Transmission for F450 Truck - (60%)	2,047.20
Plans of Hydrants & Manholes - (60%)	2,220.00
Solenoid Metering Pump for	
Gorham Hill Spring	953.42
Purchase New Billing Computer	998.20
Legal Fees	2,764.95
	<hr/> \$ 10,710.66



Swinging Bridge

2012 SEWER DEPARTMENT EXPENSES

Sewer Billed in 2012:		
Sewer Rents	\$ 385,447.25	
Job Work & Materials	<u>27,258.70</u>	\$ 412,705.95
Miscellaneous Reimbursements		4,123.46
Interest on Delinquent Accounts		1,113.50
Uncollected Revenue from 2011		
Sewer Rents	\$ 4,105.44	
Job Work & Materials	<u>1,017.04</u>	\$ 5,122.48
TOTAL DEBITS		\$ 423,065.39
Remittances to Treasurer in 2012:		
Sewer Rents	\$ 386,324.16	
Job Work & Materials	28,175.74	
Reimbursements	4,123.46	
Interest Collected	<u>1,113.50</u>	\$ 419,736.86 **
Abatements in 2012		0.00
Uncollected Revenue as of 12/31/12		
Sewer Rents	\$ 3,228.53	
Job Work & Materials	<u>100.00</u>	\$ 3,328.53
TOTAL CREDITS		\$ 423,065.39

OPERATION & MAINTENANCE

2012 Appropriation	\$ 447,550.00
Less Expenditures	<u>(387,139.90)</u>
	60,410.10
Expenditures:	
Commission Salaries	\$ 1,500.00
Payrolls	66,138.05
Fringe Benefits	41,893.61
Billing Expense	724.00
Insurance Liability/Auto/etc.	5,818.07
Mandated Payments	50.00
Materials & Supplies	8,709.93
Office Garage	2,425.72
Professional Services	3,779.68
Sewer Main Replacement	3,204.00
Tinker Brook Lift Station	1,933.87
Vehicle Operations	4,978.88
Wastewater Treatment Plant	<u>245,984.09</u>
Total	387,139.90
Transferred to Sewer Capital Reserve	<u>32,596.96</u>
	\$ 419,736.86 **

WWTF MAINTENANCE & REPAIR ACCOUNT

Carried Forward from 2011	\$ 32,120.70
Interest Earned in 2012	<u>0.00</u>
	32,120.70
Less Expenditures	<u>(32,120.70)</u>
Balance in Account 12/31/12	\$ 0.00
Expenditures:	
Loan Payment to NHDES	\$ 32,120.70

2012 SEWER DEPARTMENT EXPENSES

SEWER CAPITAL RESERVE ACCOUNT

Carried Forward from 2011	\$ 217,590.33
Interest Earned	77.49
	<u>217,667.82</u>
Less Expenditures	<u>(39,283.81)</u>
	178,384.01
2012 Surplus Revenue Transferred	32,596.96
Balance in Account 12/31/12	<u>\$ 210,980.97</u>

Expenditures:

Transmission for F450 Truck - (40%)	\$ 1,364.80
New Tracing Machine - (40%)	\$ 1,151.26
New Transformer at WWTF	\$15,675.47
Plans for manhole & hydrants - (40%)	\$ 1,480.00
Loan Balance for WWTF Control Panel Project	\$ 3,393.63
Moyno Stator & Rotor for WWTF	\$ 5,826.95
Manhole Cover Repairs for RTE 16	
Repaving Project Initial Payment	\$ 7,315.00
Balance Due for Manhole Cover Project	\$ 522.50
Retainage Due to EII for WWTF Control Panel Project	\$ 2,554.20
	<u>\$39,283.81</u>



Derek Croteau

WATER & SEWER DEPT. EQUIPMENT INVENTORY

<u>YEAR</u>	<u>EQUIPMENT</u>	<u>COST</u>
2012	Schonstedt Magnetic Locator.....	645.96
2010	GME Trench Box.....	8,600.00
2009	Chevrolet Dump Truck.....	24,825.00
2007	Case 580 Loader/Backhoe.....	57,657.00
2006	¾ Ton Chevrolet Pickup Truck.....	27,251.00
2006	20 Ton Eager Beaver Trailer.....	12,075.00
2006	Husqvarna Lawn Mower.....	5,705.00
2006	STIHL Pipe Saw.....	925.00
2005	International Dump Truck.....	46,960.00
2004	Saturn III Sewer Camera.....	9,868.00
2003	Ford F450 1 Ton.....	31,943.00
2002	MBW Jumping Jack Compactor.....	2,415.00
2001	Wacker 3" Trash Pump.....	1,495.00
2000	Continental Thawing Machine.....	4,800.00
1999	Wacker 3" Trash Pump.....	1,064.00
1998	Magikist Line Thaw Machine.....	1,500.00
1997	Screco Sewer Main Jetter.....	15,000.00
1997	CAT Excavator 315L.....	65,000.00
1995	Aluminum Trench Box.....	4,473.55
1993	CATCO Steam Chief Thaw Machine.....	786.34
1993	Ingersoll Rand 185 CFM Compressor	6,300.00
1993	Continental Thaw Machine.....	1,950.00
1992	3500W Honda Generator.....	1,094.96
1991	International Dump Truck.....	39,065.00
1991	Multi Quip Jumping Jack Compactor.....	2,200.00
1991	CH&E Diaphragm Pump.....	1,299.00
1990	Ford Tractor (Water Filter Plant).....	12,267.00
1986	3" CH&E Diaphragm Pump.....	1,500.00
1985	Leak Detector.....	1,600.00
1968	Steam Thawing Boiler/Homemade Trailer	

VITAL STATISTICS - BIRTHS

Child's Name	Birth Date	Birth Place	Sex	Parents Name
Hartzell, Gabriel Lawrence	11-Jan	Berlin, NH	M	Crystal Peare
Cornish, Tanner Kevin	8-Mar	Berlin, NH	M	Amanda Cornish Eric Cornish
Beaudoin, Jaxon Alexander	28-Apr	Berlin, NH	M	Carmen Gohlke Nicholas Beaudoin
Daniels, Colleen Rose	3-Jun	North Conway, NH	F	Brianna Murphy Joseph Daniels
Vaillancourt-Locke, Emma A	24-Jun	Berlin, NH	F	Krysten & Barry Vaillancourt-Locke
Smith, Evalie Jacklyn	30-Jun	Berlin, NH	F	Suzanne Smith Kevin Smith
McDowell, Owen Price	21-Jul	Berlin, NH	M	Meagan Glover
Ross, Caleb Jason	30-Aug	Berlin, NH	M	Allison Ross Jason Ross
Wu, Fiona	16-Oct	Berlin, NH	F	Hui Fang Li Tong Hua Wu
Palmieri, Pierce Wyatt	24-Oct	Berlin, NH	M	Nicole Palmieri Derek Palmieri
Leblanc, Avery Ann	31-Oct	Berlin, NH	F	Tansi Leblanc Andre Leblanc
Regan, Allison Helen	9-Nov	Littleton, NH	F	Melissa Labonville Stephen Regan
Rodgers, Dayton Roy	22-Nov	Berlin, NH	M	Anne Rodgers Allen Rodgers II
Duff, Bentley Jason	16-Dec	Berlin, NH	M	Karyn Sharp Jonathan Duff
Ducharme, Emma Lynn	23-Dec	Berlin, NH	F	Ashley Couture Barry Ducharme

I hereby certify that the above returns are correct,
according to the best of my knowledge and belief.



Carol Turcotte Porter
Town Clerk



VITAL STATISTICS - MARRIAGES

Date of Marriage	Place of Marriage	Name and Surname of Groom & Bride	Residence of Each at Time of Marriage
14-Apr	Berlin	Main II, Joseph M. Guerin, Alison M.	Dummer, NH Gorham, NH
15-Jul	Gorham	Corrigan, Frederick W. Gerath, Jennifer	Gorham, NH Gorham, NH
8-Aug	Gorham	Reichert, Tobey L. Covill, Danielle L.	Gorham, NH Gorham, NH
9-Aug	Berlin	Heckenlively, Brandon A. Smith, Amanda M.	Gorham, NH Gorham, NH
8-Sep	Berlin	Corrigan, Nathan P. Larrivee, Amanda B.	Gorham, NH Milan, NH
8-Sep	Center Conway	Daniels, Joseph H. Murphy, Brianna M.	Gorham, NH Gorham, NH
12-Oct	Whitefield	Tully, Alexander C. Sheets, Kelly M.	Gorham, NH Gorham, NH
17-Nov	Gorham	Glynn, Daniel O. Delisle, Natalie R.	Gorham, NH Gorham, NH

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.

Carol Turcotte Porter

Carol Turcotte Porter
Town Clerk



VITAL STATISTICS - DEATHS

Name	Age	Date	Place	Father's Name	Mother's Name
Albert, Alice J.	96	9-May	Laconia	Joseph Vaillancourt	Rose Therrien
Allen, Florence	57	22-Sep	Berlin	Robert O. Blais	Laura M. Lacroix
Alonzo, Marie Jeanne	89	27-Jun	Scottsdale, AZ	Noel DeSaint	Rosilda DeSaint
Ansley, Rebecca	75	25-Jul	Gorham	Carl Pierce	Vivian Phillips
Berry, George	87	1-Dec	Lebanon	Thomas Berry	Nettie Heath
Berube, Oliver	88	31-Aug	Berlin	Joseph Berube	Anna Guin
Bisson, Olivette	89	25-Aug	Sioux City, IA	Peter Frechette	Georgiana Blanchette
Bouthot, Gregory	59	16-Apr	Gorham	Carl Bouthot	Rita Roy
Burch Jr, John	66	26-Feb	Lebanon	Jack Burch	Mary Kennedy
Crotto, Marion	84	4-Aug	Berlin	John Rowe	Ida Rowe
Davis, Lisa Marie	42	30-Dec	Gorham	Harry Davis	Irene Hawkins
DePaolo, Anna	100	6-Jun	Arizona	Camille Dalphonse	Marie DiMattio
Eastman, Tazuru D.	89	29-May	Portland, ME	Harujo Doki	Toyo Seguyama
Ferrari, Edward	88	21-May	Lancaster	Antonio Ferrari	Mary Martin
Gagne, Daniel	59	17-Sep	Berlin	Roland Gagne	Therese Cote
Gagnon, Michael	52	23-Apr	Lancaster	Gilles Gagnon	Monique Simoneau
George, Kovi	82	5-Dec	Manchester	Kovi George	Lillian Pearl Conway
Hagerty, Marcia	68	25-Nov	Gorham	Elwood Swartz	Faye Wooley
Host, Allen R.	77	23-Apr	Winter Garden, FL	Charles Host	Mae Carll
LaBonte, Doris	85	22-Apr	Gorham	Peter Bourque	Beatrice Bolduc
Labonville, Rolande	88	21-Oct	Berlin	Alyre Bourque	Blanche Cormier
LaCroix Jr, Leonard	50	31-Mar	Lancaster	Leonard LaCroix Sr.	Beverly Bula
LaPete, Doris	81	2-Sep	Berlin	Harriman Clay	Juliette Camden
LaPointe, Robert	82	3-Jan	Gorham	Joseph LaPointe	Muriel Hart
Leavitt, Reuell	85	7-Feb	Berlin	Reuell Leavitt	Arlene Harris
LePage, Lionel	93	3-Feb	Concord	Joseph LePage	Marguerite Chasse
Lessard, Clement	76	1-Jun	Berlin	Alexandre Lessard	Erestine Gosselin
Levesque, Linda	64	17-Jan	Gorham	Harlan Cordwell	Dorothy Cole
Lutz II, David	81	29-May	Berlin	David Lutz Sr	Pearl Spencer
MacKay, Paul	75	26-Sep	Tilton	Wallace MacKay	Maxine Brown
Micucci, Angelo Joseph	90	13-Nov	Walpole, MA	Tito Micucci	Philomena Toppi
O'Hara, Ronald	59	30-Sep	Berlin	Margaret E. O'Hara
Osborne, Richard	83	27-Jan	Berlin	Richard Osborne	Ethel Hodgdon
Plante, Arlene	93	21-Jun	Berlin	Robert Eisnor	Ada Meagher
Provencher, Lillian	87	16-Sep	Berlin	Joseph Dubie	Mary Frazier
Roberge, Richard	89	1-Mar	Berlin	Fred Roberge	Leonie Landry
Routhier, Lionel R	90	26-May	Berlin	Irenez Routhier	Flora Nolette
Saucier, Ruth	88	11-Nov	Manchester	Levi Richardson	Eva Bradberry
Stocker, Lillian	77	3-Jun	Concord	Thomas Ertel	Mary Ertel
Strout, John	87	11-May	Berlin	Harvey Strout	Edna Peabody
Tremblay, Edna M. Given	87	21-Apr	Yarmouth, ME	Edward Gallant	Eugenia Bourgeois
Turgeon, Leo J.	93	4-Jun	Whitefield, NH	Fortuna Turgeon	Lydia Turgeon

VITAL STATISTICS - DEATHS

Name	Age	Date	Place	Father's Name	Mother's Name
Vachon, Ronald	70	24-Aug	Gorham	Walter Vachon	Antoinette Bagley
Vashaw, Michael G.	65	26-Jun	Gorham	unknown Vashaw	Chickee unknown
Veazey, Donald A. Jr.	62	31-Oct	Berlin	Donald A. Veazey Sr.	Martha A. Bolduc
Wade, Lawrence	71	29-May	Bridgton, ME	Walter E. Wade	Rita Cowan
Wentworth, Carlyle	80	16-Sep	Gorham	Charlie Wentworth	Mildred Magill
White, Richard	81	15-May	Lebanon	Stewart White	Evelyn Willey
Wolf, Leroy	65	20-Mar	Berlin	Charles Wolf	Daisy Bourne

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.

Carol Turcotte Porter

Carol Turcotte Porter
Town Clerk



YEARS OF SERVICE

Joseph Ramsey – 15 Years

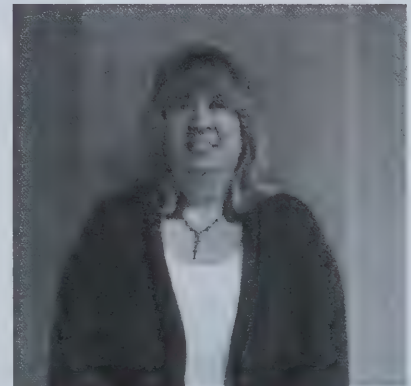
The Public Works Department congratulates Joe Ramsey on his 15 years of service! Joe began working for the Town of Gorham in May of 1997. He began his career working in the Cemetery Department as the Cemetery Sexton where he remained for four years. Joe then began working on the Highway crew and has remained there ever since. He now holds the position of Foreman. If you see Joe, please thank him for his 15 years of dedicated and loyal service to the Town of Gorham.



Terry O'Neil – 10 Years

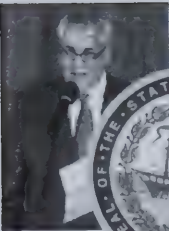
Terry O'Neil is celebrating her 10th year serving as the Assistant Director of Gorham Emergency Medical Services. Prior to being the Assistant Director, Terry was a dedicated volunteer working her way from observer to training officer prior to coming to the department full time. She has held almost every position within the department. Thank you for your years of dedicated service to the residents and visitors of Gorham.

Michelle Lutz – 10 Years Michelle was hired by the Town to fill the position of Fiscal Assistant in October of 2002. She expertly performed the duties required for payroll and accounts payable along with work for both the Planning Board and Zoning Board of Adjustment. Most importantly, Michelle was the public's point of contact whenever they came into the Selectmen's office. In February of 2012, Michelle took over the position of Assessing Clerk. She is very excited to have the opportunity to do a different type of work and to be learning all there is to know about the assessing field! The Town is very fortunate to have Michelle in the Assessing office. Michelle's work ethic and great attitude are very much appreciated! She resides in Gorham with her husband, Steve, and her children, Jesse and Savannah, and enjoys gardening, ATVing and spending time with her family.



Elizabeth Thompson – 5 Years

Since she became Library Director, Elizabeth has been instrumental in making the Gorham Public Library a more comfortable and efficient place. Becoming a fully automated library was top priority for Elizabeth. After months of tedious work cataloguing and labeling everything for the new system, Elizabeth and her staff are now able to provide patrons with easy access to all library materials. The acquisition of new book shelves provides patrons a safe and comfortable space for browsing. Wanting to make the library as energy efficient as possible has been high on her list of improvements, and as a result, insulation and new replacement windows have been added to the older section. The cultural and social needs of the community are also an important concern of the library. Several groups regularly meet in the conference room, and Elizabeth has received grants that allow the library to host programs provided by the NH Humanities Council. Thanks to Elizabeth, the Gorham Public Library continues to evolve in order to serve our community and remain a welcoming place for all.



The Senate of the State of New Hampshire

107 North Main Street, Concord, N.H. 03301-4951

Dear Constituent:

As the North Country's Senator, I want to thank you for the opportunity to represent you in Concord. My goal is to be practical and work with everyone to improve life for people in the North Country.

Prior to taking office, I led a bipartisan delegation of State Senators and Executive Councilors on a tour of the North Country. Shortly thereafter, I took our new Governor Maggie Hassan on a similar tour. I showed them the real North Country – the beautiful and the beleaguered. My goal was to increase their understanding of our culture, landscape and way of life and to build relationships that may expand our influence. It was done without any taxpayer's money.

Presently, I'm immersed in legislative activities. My immediate goals are to: open the state's closed rest areas/welcome centers, make sure that the North Country gets its fair share from the state's Room and Meals tax and pass the gaming/North Country economic development bill. The latter bill, which I'm a co-sponsor, will bring a permanent flow of approximately \$5 million to the region annually for job creation investment.

As a member of the Senate Energy and Natural Resources Committee, I'm learning much about energy issues and how to best promote and protect our natural and cultural resources. I remain committed to burying the Northern Pass transmission line and making sure utility companies pay their fair share of local property taxes.

While I take my legislative responsibilities seriously, I realize that my work goes well beyond it. Over the next two years, I will borrow and build upon the Ray Burton model of service. After all, it was as an intern in his Executive Council office that put me on this course. I will aggressively represent my constituents, keep an active schedule and be attentive to your needs and concerns.

Please feel free to contact me if I can be of service to you or your community. I can be reached at my State House office at 271-3067, or by e-mail at Jeff.Woodburn@Leg.state.nh.us or by mail at State House, LOB 5, Concord, NH 03301.

Regards,

Jeff Woodburn
North Country Senator



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. 603-747-3662
Car Phone 603-481-0863
E-mail: ray.burton@myfairpoint.net

*Executive Councilor
District One*

Report to the People of District One by Ray Burton Executive Councilor, District One

As one of five members of the Executive Council, I will again take the Oath of office on January 3, 2013. I am now representing 108 Towns, four cities- Berlin, Laconia, Claremont and Lebanon spread across all or parts of seven of NH's ten Counties, - Carroll, Grafton, Belknap, Coos, Sullivan, Strafford and Merrimack. I was sorry to lose, through the redistricting process, the towns of Belmont and Charlestown.

Governor Hassan will be the tenth Governor I have served with in the last 35-36 years of public service to the 263,000 people of this large Northern Rural District. The Governor is required to nominate citizens to serve on the dozens of volunteer Boards and Commissions which the Council will vote on. I urge anyone who is interested in serving to send a letter of interest and resume to the Governors Office, 107 North Main Street, Concord, NH 03301. For a list of the Boards and Commissions go to <http://www.sos.nh.gov/redbook/index.htm> contact my office or utilize your local town or city library.

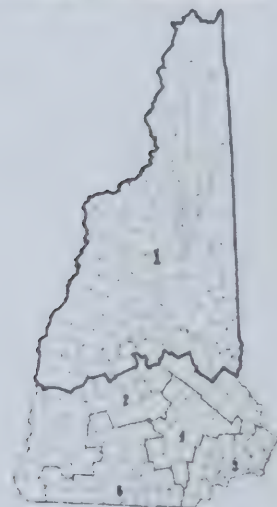
With the support of the NH Health and Human Services Department, I have three District Health Councils which meet about every 4 months with Commissioner Nick Toumpas and his staff for about 2 hours. We receive updates and respond to local health concerns, consumers, providers and elected officials - local, county and state. These 2 hour sessions are open and frank discussions about the health of all NH citizens. The notification is all by email. Please send me your email to add to the list if you are interested at ray.burton@myfairpoint.net

2013-2014 is the year of the 10 year NH Transportation Plan. The Five Member Council will work closely with the local Regional Planning Commissions; hold required hearings on the recommendations for the next ten years for all modes of transportation- highways, rail, air and public transportation. We then submit our recommendations to the Governor by December 15, 2013. The Governor reviews and submits her recommendations of the plan to the NH House and Senate by February 15, 2014 which will become a legislative bill concluding with a new 10 year transportation plan by July 1, 2014. Keep in touch with my office or the NH Dept. of Transportation Planning Office at 271-1484 on this. There will be some interesting and in depth discussions and votes.

Please contact my office anytime I can be of assistance. I enjoy participating and speaking at local events and consider it an honor to serve you.

Sincerely,

Ray
Ray Burton, Executive Councilor



Towns in Council District #1

BELKNAP COUNTY:

Alton, Center Harbor, Gifford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

CARROLL COUNTY:

Albany, Bartlett, Brookfield, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro

COOS COUNTY:

Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stark, Stewartstown, Stratford, Whitefield

GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Littleton, Lyman, Lyme, Monroe, Orange, Orford, Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

MERRIMACK COUNTY:

Andover, Danbury Hill, New London, Wilton

STRAFFORD COUNTY:

Middletown, Milton, New Durham

SULLIVAN COUNTY:

Claremont, Cornish, Croydon, Grantham, Newport, Plainfield, Springfield, Sunapee

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT 2012 ANNUAL REPORT OF DISTRICT ACTIVITIES

The AVRDD 2012 Budget apportionment for our member municipalities totaled \$420,900. A surplus of \$322,063.45 from the 2011 budget was used to reduce apportionments with a net budget of \$98,836.55. The net budget was reduced further with seventy-five percent (75%) of each members share being covered by the Mt. Carberry Landfill Budget. The proportionate share of the credit for the Town of Gorham was \$62,747.91 reducing your gross apportionment of \$73,566.86 to \$10,818.95 with twenty-five percent (25%) or \$2,704.74 being billed. Preliminary reconciliation of the 2013 budget shows a surplus of approximately \$201,250.90 being available to credit toward 2013 apportionments. In addition, for 2013, member municipalities will not be billed for their net apportionment with that amount being covered by the Mt. Carberry Landfill Budget.

Our Materials Recycling Facility processed a total of 1,637.95 tons of recyclables, for the period January 1, 2012 through December 31, 2012, representing \$193,998.11 of marketing income to the District.

For calendar year 2012, our Transfer Station received 2,845 deliveries from District residents for a total of 766.52 tons of bulky waste and construction and demolition debris. In addition, our 306 commercial accounts delivered 284.41 tons of bulky waste and construction and demolition debris and 259.12 tons of wood. Recycling at the Transfer Station consisted of 994.03 tons of wood that was processed through a grinder, 216.72 tons of scrap metal 215.28 tons of leaf and yard waste and 234.38 tons of brush which was chipped with the District owned chipper. In addition, 318 refrigerators/air conditioners; 444 propane tanks; 5,278 tires; 27,377 feet of fluorescent bulbs; 411 fluorescent U tubes and HID lamps; 609 pounds of ballasts and 72.49 tons of electronics were recycled. We also received 1,740 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$37,230.50. On March 4, 2012, the District took over operations (from FERCO Recycling, Inc.) of the District owned Recycling Center and Transfer Station

Election of officers was held at the District Annual Meeting in April 2012: Linda Cushman of Jefferson was re-elected Chairman; Ray Aube of Randolph was re-elected Vice Chairman and Clara Grover of Errol was re-elected Secretary-Treasurer. Other District Representatives are: Raymond Holt of Dummer, Yves Zornio of Gorham, Michael Rozek of Berlin, Paul Grenier for the Coos County Unincorporated Places, Richard Lamontagne of Milan, Michael Phillips of Northumberland and George Bennett of Stark.

In June, the District conducted its twenty-first annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 317 households participating. The project was funded through the District Household Hazardous Waste Fund with a \$25,000 payment from the Mt. Carberry Landfill Budget. No assessment was made to the District communities. In addition, a grant from the State of New Hampshire reimbursed the District at seventeen and one-half cents (\$.175) per capita. The next Household Hazardous Waste Collection Day will be held Saturday, June 1, 2013 at the District Transfer Station.

2012 was the tenth year of operations for the AVRDD- Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District

municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

Respectfully submitted,

Sharon E. Gauthier
Executive Director



Historical Society Building



Gorham Public Library

A.V. HOME CARE SERVICES REPORT

The logo for A.V. Home Care Services features the text "A. V. Home Care Services" in a serif font, with "A. V." on the first line and "Home Care Services" on the second line. The text is white and set against a dark, textured rectangular background.

A. V. Home Care
Services



ANDROSCOGGIN VALLEY HOME CARE SERVICES

795 MAIN STREET

BERLIN, NH 03570

(603) 752-7505

www.avhomecare.org

We at AV Home Care Services take pride in providing quality home care services to the residents of Gorham. During 2012, we were able to assist 46 residents with 470 hours of Licensed Health Aide personal care services and 3217 hours of Homemaking/Respite services enabling these people to remain independent in their own homes. We employ 69 people, 10 of whom are Gorham residents.



Walk NH 2012



Old Walking Bridge under Trestle



The Family Resource Center

123 Main Street
Gorham, NH 03581
603-466-5190 (T)
603-466-9022 (F)

Satellite Offices in Lancaster, Colebrook and Littleton, NH

Hon. James E. Michalik, *Retired*
Executive Director
www.frc123.org

Annual Report of the Family Resource Center to the Town of Gorham – January 17, 2013

FRC Project Youth Afterschool Program: 40 of the 93 students at the area Middle School (grades 6-8) are enrolled in our Afterschool Program. Over the 2011-2012 academic school year we note the following:

48% of students saw increased Language Arts Grades	42% of students saw increased Science Grades
44% of students saw increased Social Studies Grades	38% of students saw increased Math Grades

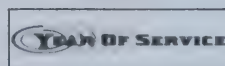
In addition to significant homework assistance students planned and participated in:

- ✓ *Veterans Appreciation Dinner for all North Country Veterans – Students sponsored an annual Veterans Appreciation Dinner at the American Legion Post #82, serving 100+ and interacted with Veterans and their families from many towns in Coos County. This year students created and mailed personal invitations.*
- ✓ *Collection of Weather and Snow Data – Students collect and supply data to the NH Fish & Game Department to help monitor conditions affecting the local deer population. Students enter this data into a data base created by the students of Milan Elementary School.*
- ✓ *FRC Project Youth students held a road toll in Gorham to raise funds for their Teens Helping Teens Project initiated to let no teen go without a gift through the holiday season. The students raised the funds, created a budget, did all the shopping and delivered their chosen items to St. Joseph's church to be added to the Toys for Tots project. Total funds raised from the road toll, St. Barnabas Church and the Gorham Congregational church enabled the students to purchase \$394.21 worth of gifts specifically for teens.*
- ✓ *Week of Service/Worldwide Community Action Initiatives: As part of the I was Here initiative, designed by recording artist Beyonce, the students viewed her video and strategized ways that they could make their mark this upcoming school year as a group and individual. 1) Students wrote letters to be included in Operation Military Kids Hero Packs for their 9-11 Day of Service. 2) Letters were written to students' grandparents as part of the Do Something Grand initiative, but they also went one step further. Students went to Coos County Nursing Home to play Bingo with the residents and everyone departed with smiles and students were asked to come back soon.*

*Strengthening Families . . . Building Communities
Serving the North Country for 15 years*



Selected as 2012 Winner



- ✓ *Northern Forest Heritage Park was in need of carvers to make their Pumpkin Bridge a success for the annual River Fire. GASP students rose to the challenge and carved 15+ pumpkins to help light the way.*
- ✓ *GASP students are once again partnering with the Gorham Community Learning Center for the Reading Warriors program. This year, in addition to bringing our rolling library, students wrote their own short stories to be read and animated with puppets to the young children.*
- ✓ *In 2012 the FRC was honored to be selected as the Cumulus Media – WPKQ (FM 103.7) Year of Service Partner. This opportunity provided a number of our Afterschool youth, including students from the Gorham area to tape Public Service Announcements at the radio channel's studio. They experienced, first-hand, the workings of the radio studio and were thrilled to hear their voices in the PSA's that were played with great frequency in the North Country. The FRC Board and Staff are very grateful to Cumulus Media – WPKQ (FM 103.7) for that opportunity.*

Family Support Programs: The FRC continues to deliver quality family support services to local families including **Toddler Time** for Gorham families. At Toddler Time infant to age 3 children and their caregivers are provided healthy activities designed to improve relationships and strengthening parenting capacity. In the **Deployment Cycle Support Program** FRC staff provides supportive services to Gorham families whose parent or child is engaged in the pre-deployment, deployment and post deployment cycle of US military service. FRC's **In Home Family Support Programs** brings experienced case workers into the homes of local families to help heal family dynamics and provide support and referral services to re-energize positive family relationships and re-engage these families into the fabric of the community. In 2012, with the continuous generous support of local businesses, we continued our traditions of supplying area Gorham families & children with **school supplies, winter coats & gear** and **holiday food baskets and gifts**. We continue to host **Senior Meals** on a weekly basis and otherwise make the FRC available for community gatherings and meetings. Given our current economic climate these assistance programs were particularly welcomed by many.

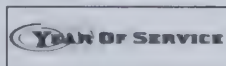
Working Families Program: 56 Gorham Families reaped the benefits of FRC's free Volunteer Tax Assistance Program (VITA) in tax year 2011. County-wide a total of 497 Families collected over \$612,000 in Federal Income Tax returns due to the FRC's VITA program.

We sincerely thank the people of Gorham for their past and continuing support of the FRC. We are proud of the many relationships we have forged as we work together towards a healthy and vibrant place for families. We look forward to many years of continued collaboration with our neighbors here in Gorham.

*Strengthening Families . . . Building Communities
Serving the North Country for 15 years*

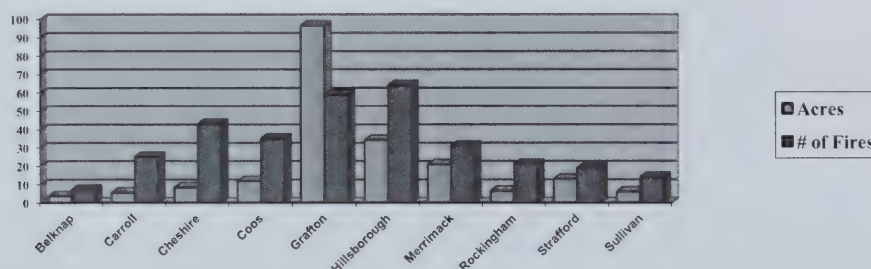


Selected as 2012 Winner



FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfil.org.



Due to a record warm winter and little snow, our first fire occurred on February 4th with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels.

CAUSES OF FIRES REPORTED	
Arson	14
Debris	105
Campfire	14
Children	15
Smoking	17
Railroad	0
Equipment	6
Lightning	7
Misc. (power lines, fireworks, electric fences, etc)	140

As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are

FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

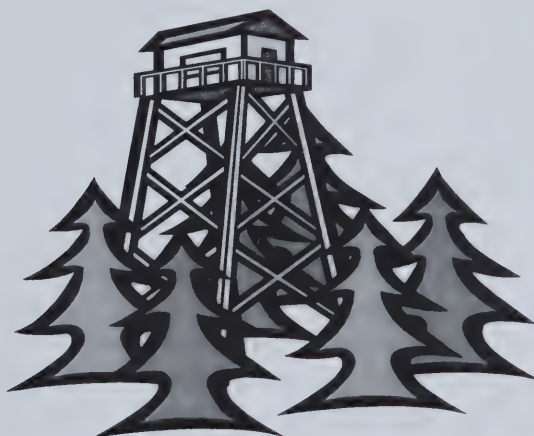
credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2012 FIRE STATISTICS

(All fires reported as of October 2012)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.6	7
Carroll	5.5	25
Cheshire	8.3	43
Coos	11.8	35
Grafton	96.5	59
Hillsborough	34.2	64
Merrimack	20.8	31
Rockingham	6.4	21
Strafford	12.9	19
Sullivan	6	14



Year	Total Fires	Total Acres
2012	318	206
2011	125	42
2010	360	145
2009	334	173
2008	455	175



GORHAM COMMUNITY LEARNING CENTER

123 MAIN STREET
GORHAM, NH 03581

Ph 603-466-5766 ♦ FAX 603-466-9022

January 2013

In 1978, Jimmy Carter was president, the cost of a new home was \$54,000, the median household income was \$14,000, a stamp cost \$0.13, and a gallon of gas was \$0.62. But more importantly, **in 1978 the Gorham Community Nursery School opened its doors.** The nursery school was located at the Congregational Church, where it remained until 1999. Two teachers, who were not required to have any formal training, taught fifteen children two mornings a week. The primary goal of the curriculum was socialization and families were billed only when their child attended. Supplies were purchased by the teachers or were donated. Donations served as a major contribution even 35 years ago.

Fast forward to 2013. Barack Obama is president, the median cost of a new home is \$200,000, the median household income is about \$70,000, a stamp costs \$0.45, and a gallon of gas is \$3.45. Thirty-five years later we are now the **Gorham Community Learning Center, an NAEYC-accredited center** providing tuition-based early education and full day child care five days a week year round. Our twelve staff members have education in early childhood, ranging from Bachelor's degrees to formal workshop training hours. The primary goal of our curriculum is to build the whole child through meaningful play and activities. Supplies are purchased through grants, income and donations. Donations serve as a major contribution even 35 years later.

Our mission is to **provide the foundation for lifelong learning.** We have developed and maintained a strong collaboration with the local school district as well as with the SAU 20 and SAU3 special education programs. We are currently involved in many intertwined activities such as Handwriting without Tears, Jolly Phonics and a new social emotional curriculum called "Social Thinking." Our teachers work closely with the Ed Fenn kindergarten program to prepare students for the formal school environment. During 2012 we served **50 students** from the Gorham area. Our students can be seen walking to the Common, to the Gorham Library, to the Ed Fenn and to the various businesses who provide us with enrichment visits and field trips. "Community" is not a one-way street—it is a busy exchange of ideas and experiences in the lives of our students and in the life of the Town of Gorham. We look forward to the next 35 years! Thank you for your continued investment in the future!

GORHAM ECONOMIC DEVELOPMENT COMMITTEE REPORT

The Gorham Economic Development Committee (GEDC) was established in early 2012 as an independent economic development organization. During 2012 the GEDC organized itself and elected officers from its volunteer members. The officers elected were Max Makaitis, Chairman, LouAnne Pelkey, Vice Chair, Don King, Treasurer, and David Graham, Secretary. The GEDC then formalized its Mission Statement: "To promote and facilitate economic development by fostering the creation of new commerce and expansion of existing commerce that creates quality jobs and expands the tax base for the benefit of the residents of the Town of Gorham."

The GEDC then identified five focus areas of development where our efforts would benefit the residents of Gorham. These five areas are:

1. Tourism Development
2. Commercial/Industrial Development
3. Transportation Development
4. Housing Development
5. "Business Friendly" Development

The GEDC has commenced activities in each of these areas. In the tourism area the GEDC is collaborating with the Androscoggin Valley Chamber of Commerce to develop a strategic brochure in order to attract more tourists to the lodging facilities in the Gorham regional hospitality area and surrounding communities. The primary communities to be emphasized are Gorham, Berlin, Shelburne, Randolph, Jefferson, Dummer and Milan. The brochure will be all inclusive and list every business in the area including every shop, hotel, restaurant, amusement and entertainment activity in the area regardless of whether they are a Chamber member or not. The objective is to show tourists that there are sufficient activities in the area to make the Gorham area a "destination" itself. In the commercial area the GEDC has been working with local business on a confidential basis to assist in their development and expansion as well as working to attract new businesses. Transportation Development is focusing on attracting more tour buses to the area as well as the long term strategic possibility of passenger rail. Housing development is exploring increased residential properties in order to expand the tax base. In our efforts we must all emphasize a positive attitude and a friendly helpful town that welcomes and encourages existing and new businesses.

We gratefully thank the residents of Gorham for their continued support of these economic development efforts and for the donated time of our volunteer committee members. With your ongoing trust in our efforts we will continue to work for the creation of jobs and expansion of the tax base in the Town of Gorham.

Respectfully submitted,



Max Makaitis, Chairman

GORHAM HISTORICAL SOCIETY REPORT



Stagecoach headed for the Centennial Parade

Photo: Guy L. Shorey, Mt. Washington Observatory

Over the past 39 years that the Gorham Historical Society has existed, a small but stalwart group of volunteers, members, donors and supporters have done a masterful job. They saved and repaired the former Grand Trunk Railway (GTR) 1907 depot and preserved and displayed a diverse collection of railroad equipment, photographs and other items. Tens of thousands of visitors have enjoyed tours.

For 2012, thanks are especially due our museum guides Shirley Anderson and Dottie King-Horne, both participants in the National ABLE Program. Without them we would not have been able to keep regular museum hours between Memorial Day and Columbus Day. GHS volunteers Reuben Rajala, Carla LaPierre, Tim Sappington, Derek Palmieri and Nathan Corrigan all contributed time either as guides or through work on multiple projects.

Volunteer and artist, Ben Gagnon, and his NHHS community integrator, Ethan Enman, helped to touch up paint on the yellow Fairmont maintenance car. Jan Ely, another community integrator, is now assisting Ben in the repainting of an old Railway Express sign that hangs on the depot.

Work continues on landscaping improvements around the depot, with tremendous assistance from students from Gorham Middle High School during their Spring Community Service Day. Middle school students raked and cleaned the entire property, as well as dug out a long flowerbed on the NE side of the museum. Wally Corrigan generously provided several loads of loam. Then Will O'Brien and a large group of volunteers from the Coos County Botanical Club generously donated many flowers and other plants and installed them in our new flowerbed. Over the course of the summer the new plants have continued to grow and flourish.

In the Fall, four stalwart senior students in Matt Saladino's Community Service Group at the high school, worked on digging out a second flowerbed along the NW corner.

It will be finished in the Spring of 2013, we'll obtain more loam via Wally and the Botanical Club will again give us a hand in planting it! This will give us three beautiful flowerbeds around the museum, which will compliment two earlier ones done underneath our two large signs.

For National Train Week, Mr. Pizza generously displayed GHS historical photos in one dining room and kept them up throughout the summer. We also loaned them some railroad signs during the week. GHS flyers were handed out with every pizza, Mr. Pizza staff wore our unique GHS "Whales on the Railroad" t-shirts and they sold some for us. We look forward to displaying other local historical pictures there this coming summer on a rotating basis. Norman Labonville Photography and Gateway Gallery assisted with creating the large prints and matting of them for display.

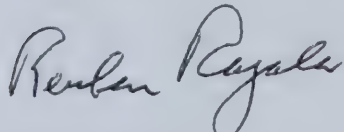
We also worked with the Town of Gorham, Androscoggin Valley Chamber of Commerce and the Coos County marketing group NH Grand staff to develop a historical display for the new kiosk that was installed on the Town Common. The three panels give a nice overview of Gorham history and should entice readers to come over and visit the museum!

Model Railroad Coordinator Derek Palmieri and Joe Fox, one of his former co-workers at the Conway Scenic Railroad, continued to fine-tune the wiring and switches last summer but it's still proving to be somewhat problematic. We hope to have it finally completed this Spring. Derek also manages the GHS Facebook page, which a number of folks contribute photos and stories to. Tim Sappington did wonderful landscaping improvements on our N gauge model RR that resides in the Railroadiana car. Matt Boiselle also finished installing new lighting in the Railroadiana car. Now we can work on enhancement of the displays in the old freight car.

Thanks are due Fred Gilman and his Gorham Gazette monthly newspaper. He generously gives us space for our column "Glimpses of Gorham's Past." We also continue to get great support from the Berlin Daily Sun and the Berlin Reporter.

2013 marks our organization's 40th year of existence and operation! With continued assistance from the Town of Gorham and support from members, volunteers, businesses and others, we'll make it an even bigger and better year!

Respectfully Submitted,

A handwritten signature in cursive script that reads "Reuben Rajala". The ink is dark and the signature is fluid, with the first and last names being more prominent than the middle name.

Reuben Rajala
President



North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@nccouncil.org

Dear Friends,

The first thing I would like to do is thank all of you for your support of the North Country Council this past year. Once again, I would like to reaffirm the Council's commitment to serve the community and regional needs.

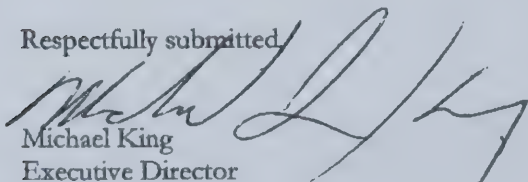
We continue to be very active in transportation planning. We are the recipient of a grant from the New Hampshire Department of Transportation that enables us provide assistance to communities and staff the Transportation Advisory Committee for the region. I urge all of you if you have not been involved with the advisory committee to give us a call and arrange to attend one of our meetings.

In economic development we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. Two projects that we are very involved with is the reuse of the Groveton Mill and the Dartmouth Regional Technology Center (DRTC) incubator in Grafton County. These along with other economic opportunities will continue to be a focus in the coming year.

The planning department has also been busy and as you look through this report you will see a variety of technical assistance activities that were provided to a number of communities in our region. We also began a major program to update and expand our regional plan thanks to a grant received by the nine planning commissions from the Department of Housing and Urban Development (HUD). This project, called the Granite State Futures (GSF) project will be continuing this year. There will be many opportunities for participation by residents and member community representatives to the Council. Community input is at the core of the GSF project and we need your input. Go to or use the QR code on this page to help us develop a vision for the future of the region. granitestatefuture.org/get-involved/add- and I urge you to attend some of the meetings that we will be having throughout the region. Community input is at the core of the GSF project and we need your input.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,


Michael King
Executive Director



NOTICE

INVOLUNTARILY MERGED LOTS IN THE TOWN OF GORHAM

To any property owner in the town of Gorham who feels their property has been merged as a result of an involuntary merger

If your lots or parcels were involuntarily merged (*lots being merged by municipal action for zoning, assessing or taxation purposes without the consent of the owner*) prior to September 18, 2010 by the Town of Gorham, the Town shall at the request of the owner, restore your lots to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the Coos County Registry of Deeds, provided that your request is submitted to the governing body prior to December 31, 2016.

If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be prevented from requesting the restoration.

The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots. All decisions of the governing body may be appealed in accordance with the provisions of NH RSA 676.

The restoration of the lots shall not be deemed to cure any non-conformity with existing local land use ordinances.

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.



Veteran's Memorial

**EXEMPTIONS AVAILABLE TO TAXPAYERS
ALL APPLICATIONS DUE NO LATER THAN
APRIL 15TH OF YEAR FILED
Elderly Exemption (RSA 72:39-a)**

The following elderly exemptions were adopted at the 1997 Annual Town Meeting:

For a person 65-74 years of age:	\$25,000
For a person 75-79 years of age:	\$50,000
For a person 80 years of age or older:	\$100,000

To qualify, the person must have been a New Hampshire resident for at least three (3) years; own the real estate individually or jointly, or if the real estate is owned by the spouse, must have been married for at least five (5) years. Applicant should have reached the age of 65 on or before April 1st of the year in which the permanent application is filed. In addition, a single taxpayer must have a net income of less than \$18,400 or, if married, a combined income of less than \$26,400; such net income to be determined by deduction from all monies received from any source sum thereof; (a) life insurance paid on the death of an insured; (b) expenses and costs incurred in the course of conducting a business enterprise; (c) proceeds from the sale of assets; and own net assets of \$50,000 excluding the value of the person's residence and up to two (2) acres of land.

**Blind Exemption (RSA 72:37)
\$15,000**

Must be legally blind as determined by the Blind Services Program Bureau of the Vocational Rehabilitation of the Education Department and the lawful owner of the real estate which is occupied as the principal place of abode.

**Veteran's Service Exemption (RSA 72:28)
\$50 or \$700**

Must be a resident of New Hampshire for at least one (1) year preceding April 1, must claim exemption residential real estate and must have served not less than 90 days in the armed forces of the United States in any qualifying war or armed conflict and was honorably discharged; or the spouse or surviving spouse of such resident; was terminated from the armed forces because of service-connected disability; or the surviving spouse of such resident; and the surviving spouse of any resident who suffered a service-connected death.

Wood Heating Energy Systems Exemptions (RSA 72:70)

\$100

Must have a wood burning appliance designed to operate as a central heating system to heat the interior of a building. The appliance may burn wood solely or burn wood in combination with another fuel. A central heating system shall include a central appliance to distribute heat by a series of pipes, ducts or similar distribution system throughout a single building or group of buildings. A wood burning appliance shall not include a fireplace, meaning a hearth, fire chamber or similarly prepared place with a chimney intended to be usable in an open configuration whether or not it may also be closed and operated closed; or a wood stove meaning a wood burning appliance designed for space heating purposes which does not operate as a central heating system or as a sole source of heat.

Disabled (RSA 72:37-b) adopted March, 1999

\$25,000

To qualify, a person must have been a New Hampshire resident for at least five (5) years; own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$18,400 or, if married, a combined income of not more than \$26,400 and own assets not in excess of \$50,000 excluding the value of the person's residence. Further, to be eligible for the exemption, the taxpayer must qualify under the Federal Social Security Act for benefits to the totally and permanently disabled. This exemption may only be applied to property, which is occupied as the principal place of abode by the totally and permanently disabled person. The exemption may be applied to any land or buildings appurtenant to the residence or to manufactured housing if that is the principal place of abode.

Current Use (RSA 79-A)

The purpose of the Current Use Law is to encourage the preservation of open space land. To qualify for Current Use, there must be a minimum of ten (10) acres of open space.

BUILDING PERMIT FEES

Residential (Single family or duplex)

New Construction \$100 + .25/sq. ft.

Accessory Building \$ 50 + .10/sq. ft.

Misc. (Elec, Plumb) \$ 35 (only if applied for as a separate project)

Remodel \$ 35 + .20/sq. ft.

Renewal 50% of original fee

Commercial, Residential over 2 units, Spec homes

New Construction \$200 + .35 sq. ft.

Remodel \$100 + .20 sq. ft.

Misc. (Elec, Plumb) \$100 (only if applied for as a separate project)

Remodel \$100 + .20 sq. ft. (per unit)

Renewal 50% of original fee (per unit)

After-the-Fact Permit Penalty \$150

All Building Permits are effective for two years from date of issue.

Renewals will be for one year.



IMPORTANT DATES

March 1ST

Last day to file for tax abatement

March 12TH

Town Meeting

April 15TH

Last day to apply for a tax credit, exemptions or current use

April 30TH

Last day to register dogs
Remember to bring rabies certificate

November 15th to April 15th

Parking Ban

Holiday Schedule for 2013-2014

Memorial Day	Monday, May 27, 2013
Fourth of July	Thursday, July 4, 2013
Labor Day	Monday, September 2, 2013
Columbus Day	Monday, October 14, 2013
Veteran's Day	Monday, November 11, 2013
Thanksgiving Day	Thursday, November 28, 2013
Day After Thanksgiving	Friday, November 29, 2013
Christmas	Wednesday, December 25, 2013
New Year's Day	Wednesday, January 1, 2014
Civil Right's Day	Monday, January 20, 2014
President's Day	Monday, February 17, 2014



"Gourds of Gorham" Contest



Parade of Lights

IMPORTANT PHONE NUMBERS

**Fire, Ambulance or Police Emergency
Dial 911**

Selectmen's Office	466-3322
Androscoggin Valley Hospital	752-2200
Assessing	466-3322
Berlin/Gorham District Court	752-3160
Birth Certificates/Marriage Licenses	466-2744
Building/Electrical/Plumbing Permits	466-3322
Cemeteries/Burials	466-5025
Chamber of Commerce	752-6060
Coos County Family Health Services	466-2741
Dog Licenses	466-2744
Ed Fenn Elementary School	466-3334
Elections/Voter Registration	466-2744
Executive Councilor Burton	747-3662
Exemptions (Elderly/Disabled/Blind/Veteran's)	466-3322
Family Resource Center	466-5190
Fire Permits	466-2549
Fuel Assistance	752-3248
Gorham Community Learning Center	466-5766
Gorham Historical Society	466-5338
Gorham Middle/High School	466-2776
Health Officer	466-2549
Information Booth	466-3103
Medallion Opera House	466-3322
Motor Vehicle Registration	466-2744
NH Division of Health & Human Services	752-7800
North Country Council	444-6303
Post Office	466-2182
Recycling	466-5025
Senior & Adult Programs	466-3121
Service Link	752-6407
Superintendent of Schools	466-3632



TOWN DIRECTORY

EMS Department

347 Main Street – (603) 466-5611 (Non Emergency)
(603) 466-3120 (fax)

Fire Department

347 Main Street – (603) 466-2549 (Non Emergency)
(603) 466-3120 (fax)

Police Department

20 Park Street – (603) 466-2334 (Non Emergency)
(603) 466-3113 (fax)
Open 24 hours

Public Library

35 Railroad Street – (603) 466-2525
(603) 466-1146 (fax)
Monday – Friday 10 am to 6 pm
Saturday 10 am to Noon

Public Works

24 Main Street – (603) 466-5025
(603) 466-3115 (fax)
Monday – Thursday 7 am to 3:30 pm
Friday 7 am – 3 pm
Saturday May to October 8 am to noon (dates to be determined)

Recreation Department

39 Railroad Street – (603) 466-2101

Town Clerk / Tax Collector

20 Park Street – (603) 466-2744
(603) 466-3100 (fax)
Monday – Friday 8:30 am – 4:30 pm
Closed 12:30 – 1:30

Town Office

20 Park Street – (603) 466-3322
(603) 466-3100 (fax)
Monday – Friday 8 am to 5 pm
www.gorhamnh.org

Water & Sewer Department

8 Main Street Monday – 603-466-3302
Monday - Friday 8 am to 4 pm
Closed Noon to 1 pm

Incorporated
1836